

|                                   | COL A03     | COL A06     | COL A07     | COL A08     | COL A09     |          |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|----------|
|                                   | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN |          |
|                                   | FY 2010-11  | FY 2011-12  | FY 2012-13  | FY 2013-14  | FY 2014-15  |          |
| POS                               | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | CODES    |
| ENVIR PROTECTION, DEPT OF         |             |             |             |             |             | 37000000 |
| PGM: ADMIN SERVICES               |             |             |             |             |             | 37010000 |
| EXECUTIVE DIR/SUPPORT SVCS        |             |             |             |             |             | 37010100 |
| G/A-LOC GOV/NONST ENT-FCO         |             |             |             |             |             | 140000   |
| FLORIDA CZM PROGRAM               |             |             |             |             |             | 140061   |
| FEDERAL GRANTS TRUST FUND.....    | 2,200,000   | 2,300,000   | 2,400,000   | 2,500,000   | 2,600,000   | 2261     |
|                                   | =====       | =====       | =====       | =====       | =====       |          |
| CLEAN MARINA                      |             |             |             |             |             | 140122   |
| FEDERAL GRANTS TRUST FUND         | 1,800,000   | 1,800,000   | 1,800,000   | 1,800,000   | 1,800,000   | 2261     |
| GRANTS AND DONATIONS TF           | 300,000     |             | 300,000     |             | 300,000     | 2339     |
| TOTAL APPRO.....                  | 2,100,000   | 1,800,000   | 2,100,000   | 1,800,000   | 2,100,000   |          |
|                                   | =====       | =====       | =====       | =====       | =====       |          |
| TOTAL: EXECUTIVE DIR/SUPPORT SVCS |             |             |             |             |             | 37010100 |
| BY FUND                           |             |             |             |             |             |          |
| FEDERAL GRANTS TRUST FUND         | 4,000,000   | 4,100,000   | 4,200,000   | 4,300,000   | 4,400,000   | 2261     |
| GRANTS AND DONATIONS TF           | 300,000     |             | 300,000     |             | 300,000     | 2339     |
| TOTAL BUREAU.....                 | 4,300,000   | 4,100,000   | 4,500,000   | 4,300,000   | 4,700,000   |          |
|                                   | =====       | =====       | =====       | =====       | =====       |          |
| PGM: STATE LANDS                  |             |             |             |             |             | 37100000 |
| LAND ADMINISTRATION               |             |             |             |             |             | 37100200 |
| FIXED CAPITAL OUTLAY              |             |             |             |             |             | 080000   |
| DEBT SERVICE                      |             |             |             |             |             | 089070   |
| LAND ACQUISITION TF.....          | 428,587,935 | 428,715,825 | 428,849,350 | 163,800,381 | 163,775,269 | 2423     |
|                                   | =====       | =====       | =====       | =====       | =====       |          |
| DEBT SERVICE-SAVE EVERG           |             |             |             |             |             | 089080   |
| SAVE OUR EVERGLADES TF.....       | 19,340,350  | 19,294,516  | 19,134,094  | 19,037,431  | 18,652,058  | 2221     |
|                                   | =====       | =====       | =====       | =====       | =====       |          |
| DEBT SERVICE NEW ISSUES           |             |             |             |             |             | 089081   |
| SAVE OUR EVERGLADES TF.....       | 5,318,800   | 10,625,200  | 10,625,200  | 10,625,050  | 10,624,500  | 2221     |
|                                   | =====       | =====       | =====       | =====       | =====       |          |

Priority  
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|                                | COL A03     | COL A06     | COL A07     | COL A08     | COL A09     |       |          |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------|----------|
|                                | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN |       |          |
|                                | FY 2010-11  | FY 2011-12  | FY 2012-13  | FY 2013-14  | FY 2014-15  |       |          |
| POS                            | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | POS   | AMOUNT   |
|                                |             |             |             |             |             | CODES |          |
| ENVIR PROTECTION, DEPT OF      |             |             |             |             |             |       | 37000000 |
| PGM: STATE LANDS               |             |             |             |             |             |       | 37100000 |
| LAND ADMINISTRATION            |             |             |             |             |             |       | 37100200 |
| G/A-LOC GOV/NONST ENT-FCO      |             |             |             |             |             |       | 140000   |
| AID/WMD-LAND ACQUISITION       |             |             |             |             |             |       | 140124   |
| WATER MANAGEMENT LANDS TF..... | 36,390,000  | 59,000,000  | 59,000,000  | 59,000,000  | 59,000,000  | 2776  | 3        |
| EVERGLADES RESTORATION         |             |             |             |             |             |       | 141117   |
| SAVE OUR EVERGLADES TF.....    | 50,000,000  | 100,000,000 | 100,000,000 | 200,000,000 | 200,000,000 | 2221  | 1        |
| TOTAL: LAND ADMINISTRATION     |             |             |             |             |             |       | 37100200 |
| BY FUND                        |             |             |             |             |             |       |          |
| SAVE OUR EVERGLADES TF         | 74,659,150  | 129,919,716 | 129,759,294 | 229,662,481 | 229,276,558 | 2221  |          |
| LAND ACQUISITION TF            | 428,587,935 | 428,715,825 | 428,849,350 | 163,800,381 | 163,775,269 | 2423  |          |
| WATER MANAGEMENT LANDS TF      | 36,390,000  | 59,000,000  | 59,000,000  | 59,000,000  | 59,000,000  | 2776  |          |
| TOTAL BUREAU.....              | 539,637,085 | 617,635,541 | 617,608,644 | 452,462,862 | 452,051,827 |       |          |
| PGM: ENVIRON ASSESS/RESTOR     |             |             |             |             |             |       | 37300000 |
| WATER SCIENCE/LAB SERVICES     |             |             |             |             |             |       | 37300100 |
| FIXED CAPITAL OUTLAY           |             |             |             |             |             |       | 080000   |
| TOTAL MAX DAILY LOADS          |             |             |             |             |             |       | 088964   |
| GENERAL REVENUE FUND           | 500,000     | 500,000     | 500,000     | 500,000     | 500,000     | 1000  | 6        |
| LAND ACQUISITION TF            | 5,963,233   | 5,963,233   | 5,963,233   | 5,963,233   | 5,963,233   | 2423  | 5        |
| TOTAL APPRO.....               | 6,463,233   | 6,463,233   | 6,463,233   | 6,463,233   | 6,463,233   |       |          |
| G/A-LOC GOV/NONST ENT-FCO      |             |             |             |             |             |       | 140000   |
| G/A-NPS MGMT PLANNING          |             |             |             |             |             |       | 140076   |
| FEDERAL GRANTS TRUST FUND      | 10,000,000  | 10,000,000  | 10,000,000  | 10,000,000  | 10,000,000  | 2261  | 24       |
| WATER QUALITY ASSURANCE TF     | 2,410,000   | 2,410,000   | 2,410,000   | 2,410,000   | 2,410,000   | 2780  | 25       |
| TOTAL APPRO.....               | 12,410,000  | 12,410,000  | 12,410,000  | 12,410,000  | 12,410,000  |       |          |

|                                   | COL A03     |             | COL A06     |             | COL A07     |             | COL A08     |             | COL A09     |            |          |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|----------|
|                                   | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN |            |          |
|                                   | FY 2010-11  | FY 2011-12  | FY 2012-13  | FY 2013-14  | FY 2014-15  |             |             |             |             |            |          |
|                                   | POS         | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT     | CODES    |
| ENVIR PROTECTION, DEPT OF         |             |             |             |             |             |             |             |             |             |            | 37000000 |
| PGM: ENVIRON ASSESS/RESTOR        |             |             |             |             |             |             |             |             |             |            | 37300000 |
| WATER SCIENCE/LAB SERVICES        |             |             |             |             |             |             |             |             |             |            | 37300100 |
| TOTAL: WATER SCIENCE/LAB SERVICES |             |             |             |             |             |             |             |             |             |            | 37300100 |
| BY FUND                           |             |             |             |             |             |             |             |             |             |            |          |
| GENERAL REVENUE FUND              |             | 500,000     |             | 500,000     |             | 500,000     |             | 500,000     |             | 500,000    | 1000     |
| FEDERAL GRANTS TRUST FUND         |             | 10,000,000  |             | 10,000,000  |             | 10,000,000  |             | 10,000,000  |             | 10,000,000 | 2261     |
| LAND ACQUISITION TF               |             | 5,963,233   |             | 5,963,233   |             | 5,963,233   |             | 5,963,233   |             | 5,963,233  | 2423     |
| WATER QUALITY ASSURANCE TF        |             | 2,410,000   |             | 2,410,000   |             | 2,410,000   |             | 2,410,000   |             | 2,410,000  | 2780     |
| TOTAL BUREAU.....                 |             | 18,873,233  |             | 18,873,233  |             | 18,873,233  |             | 18,873,233  |             | 18,873,233 |          |
| PGM: WATER RESOURCE MGT           |             |             |             |             |             |             |             |             |             |            | 37350000 |
| BEACH MANAGEMENT                  |             |             |             |             |             |             |             |             |             |            | 37350100 |
| G/A-LOC GOV/NONST ENT-FCO         |             |             |             |             |             |             |             |             |             |            | 140000   |
| BEACH PROJECTS - STW              |             |             |             |             |             |             |             |             |             |            | 140126   |
| ECOSYSTEM MGT & RESTOR TF         |             |             |             | 25,000,000  |             | 25,000,000  |             | 25,000,000  |             | 25,000,000 | 2193     |
| LAND ACQUISITION TF               |             | 5,000,000   |             |             |             |             |             |             |             |            | 2423     |
| TOTAL APPRO.....                  |             | 5,000,000   |             | 25,000,000  |             | 25,000,000  |             | 25,000,000  |             | 25,000,000 |          |
| WATER RES PROT/RESTORATION        |             |             |             |             |             |             |             |             |             |            | 37350200 |
| FIXED CAPITAL OUTLAY              |             |             |             |             |             |             |             |             |             |            | 080000   |
| MULBERRY/PINEY PT CLEANUP         |             |             |             |             |             |             |             |             |             |            | 080888   |
| NON-MANDATORY LAND RECL TF.....   |             | 14,680,000  |             | 3,000,000   |             | 3,000,000   |             |             |             |            | 2506     |
| G/A-LOC GOV/NONST ENT-FCO         |             |             |             |             |             |             |             |             |             |            | 140000   |
| G/A-NPS MGMT PLANNING             |             |             |             |             |             |             |             |             |             |            | 140076   |
| FEDERAL GRANTS TRUST FUND         |             | 4,500,000   |             | 4,500,000   |             | 4,500,000   |             | 4,500,000   |             | 4,500,000  | 2261     |
| GRANTS AND DONATIONS TF           |             | 500,000     |             | 500,000     |             | 500,000     |             | 500,000     |             | 500,000    | 2339     |
| TOTAL APPRO.....                  |             | 5,000,000   |             | 5,000,000   |             | 5,000,000   |             | 5,000,000   |             | 5,000,000  |          |
| DRINK WATER FAC CONSTR-SRL        |             |             |             |             |             |             |             |             |             |            | 140129   |
| GENERAL REVENUE FUND              |             | 5,375,065   |             | 9,586,400   |             | 9,586,400   |             | 9,586,400   |             | 9,586,400  | 1000     |
| DRINKING WATER REV LOAN TF        |             | 59,650,390  |             | 82,986,400  |             | 82,986,400  |             | 82,986,400  |             | 82,986,400 | 2044     |

Priority

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|                                   | COL A03     | COL A06     | COL A07     | COL A08     | COL A09     |          |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|----------|
|                                   | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN |          |
|                                   | FY 2010-11  | FY 2011-12  | FY 2012-13  | FY 2013-14  | FY 2014-15  |          |
| POS                               | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | CODES    |
| ENVIR PROTECTION, DEPT OF         |             |             |             |             |             | 37000000 |
| PGM: WATER RESOURCE MGT           |             |             |             |             |             | 37350000 |
| WATER RES PROT/RESTORATION        |             |             |             |             |             | 37350200 |
| G/A-LOC GOV/NONST ENT-FCO         |             |             |             |             |             | 140000   |
| DRINK WATER FAC CONSTR-SRL        |             |             |             |             |             | 140129   |
| TOTAL APPRO.....                  | 65,025,455  | 92,572,800  | 92,572,800  | 92,572,800  | 92,572,800  |          |
| =====                             | =====       | =====       | =====       | =====       | =====       |          |
| WASTEWATER TREAT FAC CONST        |             |             |             |             |             | 140131   |
| GENERAL REVENUE FUND              |             | 27,700,000  | 27,700,000  | 27,700,000  | 27,700,000  | 1000     |
| WASTEWTR/STORMWTR REVOL TF        | 70,805,005  | 226,700,000 | 226,700,000 | 226,400,000 | 226,400,000 | 2661     |
| TOTAL APPRO.....                  | 70,805,005  | 254,400,000 | 254,400,000 | 254,100,000 | 254,100,000 |          |
| =====                             | =====       | =====       | =====       | =====       | =====       |          |
| SMALL CO WASTEWTR TRMT GNT        |             |             |             |             |             | 143276   |
| FEDERAL GRANTS TRUST FUND.....    | 13,600,000  | 13,600,000  | 13,600,000  | 13,600,000  | 13,600,000  | 2261     |
| =====                             | =====       | =====       | =====       | =====       | =====       |          |
| TOTAL: WATER RES PROT/RESTORATION |             |             |             |             |             | 37350200 |
| BY FUND                           |             |             |             |             |             |          |
| GENERAL REVENUE FUND              | 5,375,065   | 37,286,400  | 37,286,400  | 37,286,400  | 37,286,400  | 1000     |
| DRINKING WATER REV LOAN TF        | 59,650,390  | 82,986,400  | 82,986,400  | 82,986,400  | 82,986,400  | 2044     |
| FEDERAL GRANTS TRUST FUND         | 18,100,000  | 18,100,000  | 18,100,000  | 18,100,000  | 18,100,000  | 2261     |
| GRANTS AND DONATIONS TF           | 500,000     | 500,000     | 500,000     | 500,000     | 500,000     | 2339     |
| NON-MANDATORY LAND RECL TF        | 14,680,000  | 3,000,000   | 3,000,000   |             |             | 2506     |
| WASTEWTR/STORMWTR REVOL TF        | 70,805,005  | 226,700,000 | 226,700,000 | 226,400,000 | 226,400,000 | 2661     |
| TOTAL BUREAU.....                 | 169,110,460 | 368,572,800 | 368,572,800 | 365,272,800 | 365,272,800 |          |
| =====                             | =====       | =====       | =====       | =====       | =====       |          |
| PGM: WASTE MANAGEMENT             |             |             |             |             |             | 37450000 |
| WASTE CLEANUP                     |             |             |             |             |             | 37450100 |
| FIXED CAPITAL OUTLAY              |             |             |             |             |             | 080000   |
| DRY CLEAN/SITE CLEANUP            |             |             |             |             |             | 080524   |
| WATER QUALITY ASSURANCE TF.....   | 6,926,115   | 10,000,000  | 10,000,000  | 10,000,000  | 10,000,000  | 2780     |
| =====                             | =====       | =====       | =====       | =====       | =====       |          |
| CLEANUP OF STATE/LANDS            |             |             |             |             |             | 082474   |
| INLAND PROTECTION TF.....         | 1,000,000   | 2,000,000   | 2,000,000   | 2,000,000   | 2,000,000   | 2212     |
| =====                             | =====       | =====       | =====       | =====       | =====       |          |

Priority

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|                                 | COL A03     |             | COL A06     |             | COL A07     |             | COL A08     |             | COL A09     |      |          |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|----------|
|                                 | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN |      |          |
|                                 | FY 2010-11  | FY 2011-12  | FY 2012-13  | FY 2013-14  | FY 2014-15  |             |             |             |             |      |          |
| POS                             | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | POS  | CODES    |
| -----                           |             |             |             |             |             |             |             |             |             |      |          |
| ENVIR PROTECTION, DEPT OF       |             |             |             |             |             |             |             |             |             |      | 37000000 |
| PGM: WASTE MANAGEMENT           |             |             |             |             |             |             |             |             |             |      | 37450000 |
| WASTE CLEANUP                   |             |             |             |             |             |             |             |             |             |      | 37450100 |
| -----                           |             |             |             |             |             |             |             |             |             |      |          |
| FIXED CAPITAL OUTLAY            |             |             |             |             |             |             |             |             |             |      | 080000   |
| PETRO TANKS/PREAPPROVALS        |             |             |             |             |             |             |             |             |             |      | 087888   |
| INLAND PROTECTION TF.....       | 132,000,000 | 132,000,000 | 132,000,000 | 132,000,000 | 132,000,000 | 132,000,000 | 132,000,000 | 132,000,000 | 132,000,000 | 2212 | 14       |
| =====                           |             |             |             |             |             |             |             |             |             |      |          |
| HAZARD WASTE/SITE CLEANUP       |             |             |             |             |             |             |             |             |             |      | 088502   |
| WATER QUALITY ASSURANCE TF..... | 4,000,000   | 4,200,000   | 4,200,000   | 4,200,000   | 4,200,000   | 4,200,000   | 4,200,000   | 4,200,000   | 4,200,000   | 2780 | 16       |
| =====                           |             |             |             |             |             |             |             |             |             |      |          |
| TOTAL: WASTE CLEANUP            |             |             |             |             |             |             |             |             |             |      | 37450100 |
| BY FUND                         |             |             |             |             |             |             |             |             |             |      |          |
| INLAND PROTECTION TF            | 133,000,000 | 134,000,000 | 134,000,000 | 134,000,000 | 134,000,000 | 134,000,000 | 134,000,000 | 134,000,000 | 134,000,000 | 2212 |          |
| WATER QUALITY ASSURANCE TF      | 10,926,115  | 14,200,000  | 14,200,000  | 14,200,000  | 14,200,000  | 14,200,000  | 14,200,000  | 14,200,000  | 14,200,000  | 2780 |          |
| -----                           |             |             |             |             |             |             |             |             |             |      |          |
| TOTAL BUREAU.....               | 143,926,115 | 148,200,000 | 148,200,000 | 148,200,000 | 148,200,000 | 148,200,000 | 148,200,000 | 148,200,000 | 148,200,000 |      |          |
| =====                           |             |             |             |             |             |             |             |             |             |      |          |
| WASTE CONTROL                   |             |             |             |             |             |             |             |             |             |      | 37450200 |
| G/A-LOC GOV/NONST ENT-FCO       |             |             |             |             |             |             |             |             |             |      | 140000   |
| SOLID WASTE MANAGEMENT          |             |             |             |             |             |             |             |             |             |      | 140134   |
| SOLID WASTE MGMT TF.....        | 2,600,000   | 2,600,000   | 2,600,000   | 2,600,000   | 2,600,000   | 2,600,000   | 2,600,000   | 2,600,000   | 2,600,000   | 2644 | 18       |
| =====                           |             |             |             |             |             |             |             |             |             |      |          |
| PGM: RECREATION & PARKS         |             |             |             |             |             |             |             |             |             |      | 37500000 |
| LAND MANAGEMENT                 |             |             |             |             |             |             |             |             |             |      | 37500100 |
| FIXED CAPITAL OUTLAY            |             |             |             |             |             |             |             |             |             |      | 080000   |
| GREENWAY IMPRVMTS-GRANT         |             |             |             |             |             |             |             |             |             |      | 086011   |
| FEDERAL GRANTS TRUST FUND.....  | 6,000,000   | 2,000,000   | 2,000,000   | 2,000,000   | 2,000,000   | 2,000,000   | 2,000,000   | 2,000,000   | 2,000,000   | 2261 | 20       |
| =====                           |             |             |             |             |             |             |             |             |             |      |          |
| G/A-LOC GOV/NONST ENT-FCO       |             |             |             |             |             |             |             |             |             |      | 140000   |
| NAT'L REC TRAIL GRANTS          |             |             |             |             |             |             |             |             |             |      | 140185   |
| FEDERAL GRANTS TRUST FUND.....  | 3,000,000   | 3,000,000   | 3,000,000   | 3,000,000   | 3,000,000   | 3,000,000   | 3,000,000   | 3,000,000   | 3,000,000   | 2261 | 19       |
| =====                           |             |             |             |             |             |             |             |             |             |      |          |

|                                | COL A03     | COL A06     | COL A07     | COL A08     | COL A09     |          |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|----------|
|                                | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN |          |
|                                | FY 2010-11  | FY 2011-12  | FY 2012-13  | FY 2013-14  | FY 2014-15  |          |
| POS                            | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | CODES    |
| ENVIR PROTECTION, DEPT OF      |             |             |             |             |             | 37000000 |
| PGM: RECREATION & PARKS        |             |             |             |             |             | 37500000 |
| LAND MANAGEMENT                |             |             |             |             |             | 37500100 |
| TOTAL: LAND MANAGEMENT         |             |             |             |             |             | 37500100 |
| BY FUND                        |             |             |             |             |             |          |
| FEDERAL GRANTS TRUST FUND..... | 9,000,000   | 5,000,000   | 5,000,000   | 5,000,000   | 5,000,000   | 2261     |
| =====                          | =====       | =====       | =====       | =====       | =====       |          |
| RECREATIONAL ASST/LOC GOVT     |             |             |             |             |             | 37500200 |
| G/A-LOC GOV/NONST ENT-FCO      |             |             |             |             |             | 140000   |
| FED LAND/WATER CONSV/GRNTS     |             |             |             |             |             | 140001   |
| FEDERAL GRANTS TRUST FUND..... | 1,200,000   | 1,200,000   | 1,200,000   | 1,200,000   | 1,200,000   | 2261     |
| =====                          | =====       | =====       | =====       | =====       | =====       |          |
| STATE PARK OPERATIONS          |             |             |             |             |             | 37500300 |
| FIXED CAPITAL OUTLAY           |             |             |             |             |             | 080000   |
| STATE PARK FACILITY IMPROV     |             |             |             |             |             | 080039   |
| CONSERVATION/REC LANDS TF..... | 10,230,000  | 10,000,000  | 10,000,000  | 10,000,000  | 10,000,000  | 2131     |
| =====                          | =====       | =====       | =====       | =====       | =====       |          |
| DISASTER RELATED REPAIRS       |             |             |             |             |             | 087118   |
| FEDERAL GRANTS TRUST FUND..... | 2,000,000   | 2,000,000   | 2,000,000   | 2,000,000   | 2,000,000   | 2261     |
| =====                          | =====       | =====       | =====       | =====       | =====       |          |
| REMOVE ACCESS BARRIERS-STW     |             |             |             |             |             | 088130   |
| CONSERVATION/REC LANDS TF..... | 1,000,000   | 1,000,000   | 1,000,000   | 1,000,000   | 1,000,000   | 2131     |
| =====                          | =====       | =====       | =====       | =====       | =====       |          |
| GRANTS & DONAT SPDG AUTH       |             |             |             |             |             | 088137   |
| FEDERAL GRANTS TRUST FUND      | 1,000,000   | 1,000,000   | 1,000,000   | 1,000,000   | 1,000,000   | 2261     |
| GRANTS AND DONATIONS TF        | 1,450,000   | 1,450,000   | 1,450,000   | 1,450,000   | 1,450,000   | 2339     |
| TOTAL APPRO.....               | 2,450,000   | 2,450,000   | 2,450,000   | 2,450,000   | 2,450,000   |          |
| =====                          | =====       | =====       | =====       | =====       | =====       |          |
| DEBT SERVICE                   |             |             |             |             |             | 089070   |
| LAND ACQUISITION TF.....       | 9,489,525   | 8,022,731   |             |             |             | 2423     |
| =====                          | =====       | =====       | =====       | =====       | =====       |          |

Priority

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EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

|                                  | COL A03     |              | COL A06      |              | COL A07      |              | COL A08      |              | COL A09      |              |          |
|----------------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|
|                                  | AGY REQUEST | AG FCO PLAN  | AG FCO PLAN  | AG FCO PLAN  | AG FCO PLAN  | AG FCO PLAN  | AG FCO PLAN  | AG FCO PLAN  | AG FCO PLAN  |              | CODES    |
|                                  | FY 2010-11  | FY 2011-12   | FY 2012-13   | FY 2013-14   | FY 2014-15   |              |              |              |              |              |          |
|                                  | POS         | AMOUNT       | POS          | AMOUNT       | POS          | AMOUNT       | POS          | AMOUNT       | POS          | AMOUNT       |          |
| ENVIR PROTECTION, DEPT OF        |             |              |              |              |              |              |              |              |              |              | 37000000 |
| PGM: RECREATION & PARKS          |             |              |              |              |              |              |              |              |              |              | 37500000 |
| STATE PARK OPERATIONS            |             |              |              |              |              |              |              |              |              |              | 37500300 |
| TOTAL: STATE PARK OPERATIONS     |             |              |              |              |              |              |              |              |              |              | 37500300 |
| BY FUND                          |             |              |              |              |              |              |              |              |              |              |          |
| CONSERVATION/REC LANDS TF        | 11,230,000  | 11,000,000   | 11,000,000   | 11,000,000   | 11,000,000   | 11,000,000   | 11,000,000   | 11,000,000   | 11,000,000   | 11,000,000   | 2131     |
| FEDERAL GRANTS TRUST FUND        | 3,000,000   | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 2261     |
| GRANTS AND DONATIONS TF          | 1,450,000   | 1,450,000    | 1,450,000    | 1,450,000    | 1,450,000    | 1,450,000    | 1,450,000    | 1,450,000    | 1,450,000    | 1,450,000    | 2339     |
| LAND ACQUISITION TF              | 9,489,525   | 8,022,731    |              |              |              |              |              |              |              |              | 2423     |
| TOTAL BUREAU.....                | 25,169,525  | 23,472,731   | 15,450,000   | 15,450,000   | 15,450,000   | 15,450,000   | 15,450,000   | 15,450,000   | 15,450,000   | 15,450,000   |          |
| TOTAL: ENVIR PROTECTION, DEPT OF |             |              |              |              |              |              |              |              |              |              | 37000000 |
| BY FUND                          |             |              |              |              |              |              |              |              |              |              |          |
| GENERAL REVENUE FUND             | 5,875,065   | 37,786,400   | 37,786,400   | 37,786,400   | 37,786,400   | 37,786,400   | 37,786,400   | 37,786,400   | 37,786,400   | 37,786,400   | 1000     |
| DRINKING WATER REV LOAN TF       | 59,650,390  | 82,986,400   | 82,986,400   | 82,986,400   | 82,986,400   | 82,986,400   | 82,986,400   | 82,986,400   | 82,986,400   | 82,986,400   | 2044     |
| CONSERVATION/REC LANDS TF        | 11,230,000  | 11,000,000   | 11,000,000   | 11,000,000   | 11,000,000   | 11,000,000   | 11,000,000   | 11,000,000   | 11,000,000   | 11,000,000   | 2131     |
| ECOSYSTEM MGT & RESTOR TF        |             | 25,000,000   | 25,000,000   | 25,000,000   | 25,000,000   | 25,000,000   | 25,000,000   | 25,000,000   | 25,000,000   | 25,000,000   | 2193     |
| INLAND PROTECTION TF             | 133,000,000 | 134,000,000  | 134,000,000  | 134,000,000  | 134,000,000  | 134,000,000  | 134,000,000  | 134,000,000  | 134,000,000  | 134,000,000  | 2212     |
| SAVE OUR EVERGLADES TF           | 74,659,150  | 129,919,716  | 129,759,294  | 129,759,294  | 229,662,481  | 229,662,481  | 229,662,481  | 229,662,481  | 229,662,481  | 229,662,481  | 2221     |
| FEDERAL GRANTS TRUST FUND        | 45,300,000  | 41,400,000   | 41,500,000   | 41,500,000   | 41,600,000   | 41,600,000   | 41,600,000   | 41,600,000   | 41,600,000   | 41,600,000   | 2261     |
| GRANTS AND DONATIONS TF          | 2,250,000   | 1,950,000    | 2,250,000    | 2,250,000    | 1,950,000    | 1,950,000    | 1,950,000    | 1,950,000    | 1,950,000    | 1,950,000    | 2339     |
| LAND ACQUISITION TF              | 449,040,693 | 442,701,789  | 434,812,583  | 434,812,583  | 169,763,614  | 169,763,614  | 169,763,614  | 169,763,614  | 169,763,614  | 169,763,614  | 2423     |
| NON-MANDATORY LAND RECL TF       | 14,680,000  | 3,000,000    | 3,000,000    | 3,000,000    |              |              |              |              |              |              | 2506     |
| SOLID WASTE MGMT TF              | 2,600,000   | 2,600,000    | 2,600,000    | 2,600,000    | 2,600,000    | 2,600,000    | 2,600,000    | 2,600,000    | 2,600,000    | 2,600,000    | 2644     |
| WASTEWTR/STORMWTR REVOL TF       | 70,805,005  | 226,700,000  | 226,700,000  | 226,700,000  | 226,400,000  | 226,400,000  | 226,400,000  | 226,400,000  | 226,400,000  | 226,400,000  | 2661     |
| WATER MANAGEMENT LANDS TF        | 36,390,000  | 59,000,000   | 59,000,000   | 59,000,000   | 59,000,000   | 59,000,000   | 59,000,000   | 59,000,000   | 59,000,000   | 59,000,000   | 2776     |
| WATER QUALITY ASSURANCE TF       | 13,336,115  | 16,610,000   | 16,610,000   | 16,610,000   | 16,610,000   | 16,610,000   | 16,610,000   | 16,610,000   | 16,610,000   | 16,610,000   | 2780     |
| TOTAL DEPARTMENT.....            | 918,816,418 | 1214,654,305 | 1207,004,677 | 1207,004,677 | 1038,358,895 | 1038,358,895 | 1038,358,895 | 1038,358,895 | 1038,358,895 | 1038,358,895 |          |