

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD N/R FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD REQ FY 2019-20	AGY FIN REQ FY 2019-20
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
BUSINESS/PROFESSIONAL REG					79000000
PGM: OFFICE/SEC & ADMIN					79010000
EXECUTIVE DIR/SUPPORT SVCS					79010200
GOV OPERATIONS/SUPPORT					16
EXEC LEADERSHIP/SUPPRT SVC					1602.00.00.00
ADJUSTMENTS TO COST RECOVERY FUNDS					2500000
DIRECT BILLING FOR					
ADMINISTRATIVE HEARINGS					2503080
SPECIAL CATEGORIES					100000
TRANS TO DIV ADM HEARINGS					100565
ADMINISTRATIVE TRUST FUND -STATE		819-			819- 2021 1

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE:

Amended 2019-20 Narrative after February 5, 2019

IT COMPONENT? NO

The Department of Business and Professional Regulation requests an adjustment to the base budget to provide the agency's allocated payment to the Division of Administrative Hearings (DOAH). DOAH provides a uniform, impartial and affordable forum for resolving conflicts between private citizens and organizations and agencies of the state. The agency's allocated share is based on the actual number of hearing hours utilized by the agency in Fiscal Year 2017-18. This issue represents any adjustments necessary to reflect that total amount.

Summary: This is a new issue.

PROGRAM REDUCTIONS					33V0000
REDUCE POSITIONS VACANT IN EXCESS					
OF 180 DAYS					33V1600
SALARIES AND BENEFITS					010000

1.00-

1.00-

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE:

Amended 2019-20 Narrative after February 5, 2019

IT COMPONENT? NO

The Department of Business and Professional Regulation requests the reduction of one full-time position within the Executive Direction and Support Services budget entity that has been vacant over 180 days. The remaining vacant positions are currently in the process of being filled.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20	POS AMOUNT	AGY AMD N/R FY 2019-20	POS AMOUNT	AGY AMD ANZ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20 OVER(UNDER)	AGY FIN REQ FY 2019-20	
BUSINESS/PROFESSIONAL REG										79000000
PGM: OFFICE/SEC & ADMIN										79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										79010200
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
PROGRAM REDUCTIONS										33V0000
REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS										33V1600

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2019-20						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
P102 PROPOSED CLASS CODE - NO BENEFITS						
C0001 001	1.00-				0.00	
TOTALS FOR ISSUE BY FUND						
	1.00-					

TOTAL: EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	1.00-	819-		1.00-	819-	2000

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20	POS AMOUNT	AGY AMD N/R FY 2019-20	POS AMOUNT	AGY AMD ANZ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20 OVER(UNDER)	AGY FIN REQ FY 2019-20	

BUSINESS/PROFESSIONAL REG 79000000
 PGM: OFFICE/SEC & ADMIN 79010000
 INFORMATION TECHNOLOGY 79010300
 GOV OPERATIONS/SUPPORT 16
 INFORMATION TECHNOLOGY 1603.00.00.00
 INTER-AGENCY REORGANIZATIONS -
 INFORMATION TECHNOLOGY 17C0000
 DATA PROCESSING SERVICES CATEGORY -
 DEDUCT 17C08C0
 DATA PROCESSING SERVICES 210000
 DP ASSESSMENT (AST) 210003

ADMINISTRATIVE TRUST FUND -STATE 1,172,300- 1,172,300- 2021 1

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? YES
 Amended 2019-20 Narrative after February 5, 2019

The Department of Business and Professional Regulation requests the transfer of existing appropriations in the Data Processing Assessment - Agency for State Technology appropriation category to the new Data Processing Assessment - Department of Management Services category. This shift aligns with proposed organizational changes that transfer the State Data Center to the Department of Management Services.

This reduction is offset by issue code 17C09C0.

Summary: This is a new issue.

DATA PROCESSING SERVICES CATEGORY -
 ADD 17C09C0
 DATA PROCESSING SERVICES 210000
 DP ASSESSMENT (DMS) 210004

ADMINISTRATIVE TRUST FUND -STATE 1,172,300 1,172,300 2021 1

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? YES
 Amended 2019-20 Narrative after February 5, 2019

The Department of Business and Professional Regulation requests the transfer of existing appropriations in the Data

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD N/R FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD ANZ FY 2019-20	AGY FIN REQ FY 2019-20	AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										79000000
										79010000
										79010300
										16
										<u>1603.00.00.00</u>
										17C0000
										17C09C0

BUSINESS/PROFESSIONAL REG
 PGM: OFFICE/SEC & ADMIN
INFORMATION TECHNOLOGY
GOV OPERATIONS/SUPPORT
INFORMATION TECHNOLOGY
 INTER-AGENCY REORGANIZATIONS -
 INFORMATION TECHNOLOGY
 DATA PROCESSING SERVICES CATEGORY -
 ADD

79000000
 79010000
 79010300
 16
1603.00.00.00
 17C0000
 17C09C0

Processing Assessment - Agency for State Technology appropriation category to the new Data Processing Assessment - Department of Management Services category. This shift aligns with proposed organizational changes that transfer the State Data Center to the Department of Management Services.

This increase is offset by a reduction in issue code 17C08C0.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

BUSINESS/PROFESSIONAL REG 79000000
 PGM: PROFESSIONAL REG 79050000
COMPLIANCE AND ENFORCEMENT 79050100
 PUBLIC PROTECTION 12
REGULATION AND LICENSING 1204.00.00.00
 PROGRAM REDUCTIONS 33V0000
 REDUCE POSITIONS VACANT IN EXCESS
 OF 180 DAYS 33V1600
 SALARIES AND BENEFITS 010000

1.00- 1.00-

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended Narrative after February 5, 2019

The Department of Business and Professional Regulation requests the reduction of one full-time position within the Professional Regulation Compliance and Enforcement budget entity that has been vacant over 180 days. The remaining vacant positions are currently in the process of being filled or Law Enforcement.

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2019-20						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
P102 PROPOSED CLASS CODE - NO BENEFITS						
C0001 001	1.00-				0.00	
TOTALS FOR ISSUE BY FUND	1.00-					

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
BUSINESS/PROFESSIONAL REG						79000000
PGM: PARI-MUTUEL WAGERING						79100000
PARI-MUTUEL WAGERING						79100400
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF EOG #B0202 - TRANSFER						
FROM SLOTS TO PARI-MUTUEL WAGERING						
TO RECLASS A VACANT POSITION TO A						
VETERINARIAN - ADD						1600570
SALARY RATE						000000
SALARY RATE.....		35,000			35,000	
=====						
SALARIES AND BENEFITS						010000
PARI-MUTUEL WAGERING TF -STATE		90,000			90,000	2520 1
=====						
TOTAL: REAPPROVAL OF EOG #B0202 - TRANSFER						1600570
FROM SLOTS TO PARI-MUTUEL WAGERING						
TO RECLASS A VACANT POSITION TO A						
VETERINARIAN - ADD						
TOTAL ISSUE.....		90,000			90,000	
TOTAL SALARY RATE.....		35,000			35,000	
=====						

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2019-20 Narrative after February 5, 2019

The Department of Business and Professional Regulation requests the continuation of budget amendment #B0202 for the position reclassification and the realignment of Slot Machine Regulation Salaries and Benefits and Pari-Mutuel Wagering Salaries and Benefits appropriation categories. This transfer allowed the Pari-Mutuel Wagering division to re-class a vacant Operations Specialist to a needed Veterinarian II position. The additional full-time veterinarian will eliminate veterinarian shortages and ensure a qualified veterinarian is available to perform the regulatory responsibilities of the division.

See corresponding issue 1600560.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20	POS AMOUNT	AGY AMD N/R FY 2019-20	POS AMOUNT	AGY AMD ANZ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20 OVER(UNDER)	AGY FIN REQ FY 2019-20	

BUSINESS/PROFESSIONAL REG 79000000
 PGM: PARI-MUTUEL WAGERING 79100000
 PARI-MUTUEL WAGERING 79100400
 PUBLIC PROTECTION 12
 REGULATION AND LICENSING 1204.00.00.00
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES 1600000
 REAPPROVAL OF EOG #B0202 - TRANSFER
 FROM SLOTS TO PARI-MUTUEL WAGERING
 TO RECLASS A VACANT POSITION TO A
 VETERINARIAN - ADD 1600570

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2019-20						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0000 001	0.00	35,000		5,569	40,569	0.00 40,569
TOTALS FOR ISSUE BY FUND						
2520 PARI-MUTUEL WAGERING TF						
	0.00	35,000		5,569	40,569	40,569

OTHER SALARY AMOUNT
 2520 PARI-MUTUEL WAGERING TF 49,431
 90,000

 TOTAL: REGULATION AND LICENSING 1204.00.00.00
 BY FUND TYPE
 TRUST FUNDS..... 90,000 90,000 2000
 SALARY RATE..... 35,000 35,000
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD N/R FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD REQ FY 2019-20 OVER(UNDER)	AGY FIN REQ FY 2019-20
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG						79000000
PGM: PARI-MUTUEL WAGERING						79100000
SLOT MACHINE REGULATION						79100500
PUBLIC PROTECTION REGULATION AND LICENSING						12
ADJUSTMENTS TO CURRENT YEAR						1204.00.00.00
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF EOG #B0202 - TRANSFER FROM SLOTS TO PARI-MUTUEL WAGERING TO RECLASS A VACANT POSITION TO A VETERINARIAN - DEDUCT SALARY RATE						1600560 000000
SALARY RATE.....		35,000-			35,000-	
SALARIES AND BENEFITS						010000
PARI-MUTUEL WAGERING TF -STATE		90,000-			90,000-	2520 1
TOTAL: REAPPROVAL OF EOG #B0202 - TRANSFER FROM SLOTS TO PARI-MUTUEL WAGERING TO RECLASS A VACANT POSITION TO A VETERINARIAN - DEDUCT						1600560
TOTAL ISSUE.....		90,000-			90,000-	
TOTAL SALARY RATE.....		35,000-			35,000-	

AGENCY ISSUE NARRATIVE:
 2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2019-20 Narrative after February 5, 2019

The Department of Business and Professional Regulation requests the continuation of budget amendment #B0202 for the position reclassification and the realignment of Slot Machine Regulation Salaries and Benefits and Pari-Mutuel Wagering Salaries and Benefits appropriation categories. This transfer allowed the Pari-Mutuel Wagering division to re-class a vacant Operations Specialist to a needed Veterinarian II position. The additional full-time veterinarian will eliminate veterinarian shortages and ensure a qualified veterinarian is available to perform the regulatory responsibilities of the division.

See corresponding issue 1600570.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD N/R FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD REQ FY 2019-20	AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD N/R FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD REQ FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

BUSINESS/PROFESSIONAL REG 79000000
 PGM: PARI-MUTUEL WAGERING 79100000
 SLOT MACHINE REGULATION 79100500
 PUBLIC PROTECTION 12
 REGULATION AND LICENSING 1204.00.00.00
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES 1600000
 REAPPROVAL OF EOG #B0202 - TRANSFER
 FROM SLOTS TO PARI-MUTUEL WAGERING
 TO RECLASS A VACANT POSITION TO A
 VETERINARIAN - DEDUCT 1600560

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2019-20						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0000 001	0.00	35,000-		5,569-	40,569- 0.00	40,569-
TOTALS FOR ISSUE BY FUND						
2520 PARI-MUTUEL WAGERING TF						40,569-
	0.00	35,000-		5,569-	40,569-	40,569-

OTHER SALARY AMOUNT
 2520 PARI-MUTUEL WAGERING TF 49,431-
 90,000-

 TOTAL: REGULATION AND LICENSING 1204.00.00.00
 BY FUND TYPE
 TRUST FUNDS..... 90,000- 90,000- 2000
 SALARY RATE..... 35,000- 35,000-

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2019-20	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
BUSINESS/PROFESSIONAL REG						79000000
PGM: HOTELS & RESTAURANTS						79200000
<u>COMPLIANCE AND ENFORCEMENT</u>						79200100
PUBLIC PROTECTION						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
INCREASED PERSONNEL COSTS						5200000
RETENTION PLAN OF INSPECTORS TO						
INCREASE FOOD AND LODGING						
INSPECTIONS						5200A70
SALARY RATE						000000
SALARY RATE.....		1,294,108			1,294,108	
	=====	=====	=====	=====	=====	=====
SALARIES AND BENEFITS						010000
HOTEL AND RESTAURANT TF -STATE		1,500,000			1,500,000	2375 1
	=====	=====	=====	=====	=====	=====
TOTAL: RETENTION PLAN OF INSPECTORS TO						5200A70
INCREASE FOOD AND LODGING						
INSPECTIONS						
TOTAL ISSUE.....		1,500,000			1,500,000	
TOTAL SALARY RATE.....		1,294,108			1,294,108	
	=====	=====	=====	=====	=====	=====

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2019-20 Narrative after February 5, 2019

The Department of Business and Professional Regulation's Division of Hotels and Restaurants requests 1,294,108 in Salary Rate and \$1,500,000 of recurring Salaries and Benefits budget authority in the Hotel and Restaurant Trust Fund to implement a plan to increase retention among food and lodging inspectors so there will be a significant increase in the percent of statutorily required inspections of hotel and restaurant establishments.

If approved, the budget will be placed in reserve and released once a retention plan has been submitted via budget amendment.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2019-20	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
BUSINESS/PROFESSIONAL REG						79000000
PGM: HOTELS & RESTAURANTS						79200000
<u>COMPLIANCE AND ENFORCEMENT</u>						79200100
PUBLIC PROTECTION						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
INCREASED PERSONNEL COSTS						5200000
RETENTION PLAN OF INSPECTORS TO						
INCREASE FOOD AND LODGING						
INSPECTIONS						5200A70

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2019-20							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
C1001 001	0.00	1,294,108		205,892	1,500,000	0.00	1,500,000
TOTALS FOR ISSUE BY FUND							
2375 HOTEL AND RESTAURANT TF							1,500,000
	0.00	1,294,108		205,892	1,500,000		1,500,000

TOTAL: REGULATION AND LICENSING							<u>1204.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....		1,500,000			1,500,000	2000	
SALARY RATE.....		1,294,108			1,294,108		

=====

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20	POS AMOUNT	AGY AMD N/R FY 2019-20	POS AMOUNT	AGY AMD ANZ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20 OVER(UNDER)	AGY FIN REQ FY 2019-20	

BUSINESS/PROFESSIONAL REG 79000000
 PGM: ALCOHOL BEV & TOBACCO 79400000
 TAX COLLECTION 79400300
PUBLIC PROTECTION 12
REGULATION AND LICENSING 1204.00.00.00
 INTER-AGENCY REORGANIZATIONS -
 INFORMATION TECHNOLOGY 17C0000
 DATA PROCESSING SERVICES CATEGORY -
 DEDUCT 17C08C0
 DATA PROCESSING SERVICES 210000
 DP ASSESSMENT (AST) 210003

ALCOHOLIC, BEV, TOBACCO TF -STATE 11,963- 11,963- 2022 1

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? YES
 Amended 2019-20 Narrative after February 5, 2019

The Department of Business and Professional Regulation requests the transfer of existing appropriations in the Data Processing Assessment - Agency for State Technology appropriation category to the new Data Processing Assessment - Department of Management Services category. This shift aligns with proposed organizational changes that transfer the State Data Center to the Department of Management Services.

This reduction is offset by issue code 17C09C0.

Summary: This is a new issue.

DATA PROCESSING SERVICES CATEGORY -
 ADD 17C09C0
 DATA PROCESSING SERVICES 210000
 DP ASSESSMENT (DMS) 210004

ALCOHOLIC, BEV, TOBACCO TF -STATE 11,963 11,963 2022 1

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? YES
 Amended 2019-20 Narrative after February 5, 2019

The Department of Business and Professional Regulation requests the transfer of existing appropriations in the Data

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD N/R FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD ANZ FY 2019-20	AGY FIN REQ FY 2019-20	AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20 OVER(UNDER)		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

BUSINESS/PROFESSIONAL REG										79000000
PGM: ALCOHOL BEV & TOBACCO										79400000
<u>TAX COLLECTION</u>										79400300
<u>PUBLIC PROTECTION</u>										12
<u>REGULATION AND LICENSING</u>										<u>1204.00.00.00</u>
INTER-AGENCY REORGANIZATIONS -										17C0000
INFORMATION TECHNOLOGY										17C0000
DATA PROCESSING SERVICES CATEGORY -										17C09C0
ADD										17C09C0

Processing Assessment - Agency for State Technology appropriation category to the new Data Processing Assessment - Department of Management Services category. This shift aligns with proposed organizational changes that transfer the State Data Center to the Department of Management Services.

This increase is offset by a reduction in issue code 17C08C0.

Summary: This is a new issue.
