

CIP-A Leased Space: Current Usage and Short-Term Projections

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Agency:	Department of Elder Affairs						
Service:	Comprehensive Eligibility Services (CARES)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
12,115	45,564		57,679	57,679	57,679	57,679	57,679
% of Total Leased Space Privately-Owned <u>79%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
208,136	931,566		1,172,307	1,206,053	1,240,980	1,277,129	1,314,544
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2009

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Agency:	Department of Elder Affairs						
Service:	Consumer Advocate Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
6,779	7,567		14,346	14,346	14,346	14,346	14,346
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: auto;"/> 53%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
116,463	145,116		266,658	271,915	277,356	282,987	288,815
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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