



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

**CAPITAL IMPROVEMENT PROGRAM
LEGISLATIVE BUDGET REQUEST**

October 15, 2018

Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2019-20 through Fiscal Year 2023-24 for the Department of Transportation is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated June 2018. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay (Buildings and Grounds) Legislative Budget Request of \$12,190,567 for the 2019-20 fiscal year.

- \$5,627,026 is requested for department-wide needs to fund life safety, environmental, Americans with Disabilities Act (ADA) or building critical projects in the buildings and grounds category of Minor Renovations, Repairs and Improvements-Statewide.
- \$3,004,800 is requested for new minor construction and building modification projects in the minor renovations/repairs category necessary to protect and preserve assets from damage and for additional space needs.
- \$410,000 is requested in the Environmental Site Restoration category to continue funding the cleanup of contaminated soil and groundwater at various department facilities statewide to restore those sites to an environmentally uncontaminated, clean and safe condition.
- \$800,000 to replace existing, obsolete access control systems with an Enterprise Security Access Control System, addressing the physical security of department staff, buildings and grounds.
- \$2,060,741 is requested for the Bartow Conference Center project which converts an unused, department-owned, vacated day care facility in District 1, Polk County into a 6847 sq. ft. functional Conference Center.

This submission has been approved by Mike Dew, Secretary of Transportation.

Sincerely,



Mechelle Marcum
Budget Officer

MM:ec