



EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
STATE COURT SYSTEM						22000000	
PGM: DIST COURTS OF APPEAL						22100000	
COURT OPER/APPELLATE COURT						22100600	
FIXED CAPITAL OUTLAY						080000	
2ND DCA CONS - DMS MGD						080073	
GENERAL REVENUE FUND.....	20,000,000	28,000,000				1000	1
FIFTH DCA-STORM WINDOWS						082701	
GENERAL REVENUE FUND.....	432,804					1000	2
TOTAL: COURT OPER/APPELLATE COURT BY FUND						22100600	
GENERAL REVENUE FUND.....	20,432,804	28,000,000				1000	
TOTAL: STATE COURT SYSTEM BY FUND						22000000	
GENERAL REVENUE FUND.....	20,625,201	28,000,000				1000	