

State Courts System

CIP-A

Leased Space: Current Usage and Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	STATE COURTS SYSTEM						
Service:	Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
	20,000		20,000	20,000	20,000	20,000	20,000
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
	297,000		306,000	315,200	324,600	334,400	344,400
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	State Courts System						
Service:	Second District Court of Appeal						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
	23,156		23,156	23,156	23,156	23,156	23,156
	12,850		12,850	12,850	12,850	12,850	12,850
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
	656,413		656,413	677,941	700,394	706,073	
	194,035		194,035	194,035	32,339		
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2018