

State Courts System

Five Year New Construction and Non-Structural Capital Improvement Plan: 2019-20 through 2023-24

CIP-3
Project Explanation
District Court of Appeal

CIP-3: Short-Term Project Explanation

Agency:	State Courts System		Agency Priority:				
Budget Entity and Budget Entity Code:	Second District Court of Appeal		Project Category:	SPJC			
Appropriation Category Code:			LRPP Narrative Page:				
PROJECT TITLE:	Second District Court of Appeal Funding Request for Site Consolidation, Design						
Statutory Authority:	Capital Facilities Planning and Budgeting Act (Section 216.015-016)						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Judicial 31	240	1	117				59,000
Geographic Location:	tbd						
County:	tbd						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Judicial 31	59,000		73,000	tbd	tbd	tbd	
Schedule of Project Components		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		11,876,093	24,607,117				
b. Permits, Inspections, Impact Fees		586,221					
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)		793,763					
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)			100,000				
h. Other Pre Construction		351,604					
Subtotal:		13,607,681	24,707,117	\$	\$	\$	

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition		4,000,000				
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees		2,117,771	584,865			
3) On-site representatives						
4) Testing/Surveys		15,048				
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture			2,386,104			
Subtotal:		6,132,819	2,970,969			
3. All Costs (1 + 2)		19,740,500	27,678,086			
4. DMS Fee		259,500	321,914			
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$ 20,000,000	\$ 28,000,000	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

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