BNEADL01 LAS/PBS SYSTEM BUDGET PERIOD: 2008-2020

STATE OF FLORIDA

EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY

LAS/PBS CIP-2 10/18/2018 21:51 PAGE: 1

	COL A03 AGY REQUEST FY 2019-20	COL A06 AG FCO PLAN FY 2020-21	COL A07 AG FCO PLAN FY 2021-22	COL A08 AG FCO PLAN FY 2022-23	COL A09 AG FCO PLAN FY 2023-24	
	POS AMOUNT					CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
HISTORICAL RESOURCES						45200700
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-SPEC CAT-ACQ, REST/HIS						140020
FEDERAL GRANTS TRUST FUND -FEDER	L 9,000,000					2261 3
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AGENCY NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: G/A-SPEC CAT-ACO, REST/HIS IT COMPONENT? NO

The Department of State, Division of Historical Resources, requests \$10,432,724 nonrecurring authority in the Federal Grants Trust Fund for Hurricane Harvey, Irma, and Maria (HIM) Emergency Supplemental Historic Preservation Fund (ESHPF) spending authority. This federal grant is awarded from the National Park Service (NPS). The purpose of this grant is to fund historic preservation projects providing relief to damages in areas that received a major disaster declaration pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 USC 5121 et seq.) as a result of Hurricane Irma.

These funds would be used to offer a special solicitation for historic preservation development subgrants for repairs to historic resources directly related to Hurricane Irma. In addition, a portion of the funds would be used for historic resource disaster planning documents for statewide usage. Internal administrative costs would include salary and fringe for two OPS staff members to assist in managing subgrants and costs associated with travel to subgrant project locations. This grant would be used to help stabilize and repair historic properties damaged by Hurricane Irma and undertake disaster-related planning initiatives.

The requested authority per budget category is as follows: \$9,000,000 Fixed Capital Outlay \$1,000,000 Contracted Services \$306,571 OPS \$126,153 Expenses

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development: 5.4 Civic and Governance Systems Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
