

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						1103.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-SPEC CAT-ACQ, REST/HIS						140020
FEDERAL GRANTS TRUST FUND -FEDERL	9,000,000					2261 3

AGENCY NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: G/A-SPEC CAT-ACQ, REST/HIS IT COMPONENT? NO

The Department of State, Division of Historical Resources, requests \$10,432,724 nonrecurring authority in the Federal Grants Trust Fund for Hurricane Harvey, Irma, and Maria (HIM) Emergency Supplemental Historic Preservation Fund (ESHPPF) spending authority. This federal grant is awarded from the National Park Service (NPS). The purpose of this grant is to fund historic preservation projects providing relief to damages in areas that received a major disaster declaration pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 USC 5121 et seq.) as a result of Hurricane Irma.

These funds would be used to offer a special solicitation for historic preservation development subgrants for repairs to historic resources directly related to Hurricane Irma. In addition, a portion of the funds would be used for historic resource disaster planning documents for statewide usage. Internal administrative costs would include salary and fringe for two OPS staff members to assist in managing subgrants and costs associated with travel to subgrant project locations. This grant would be used to help stabilize and repair historic properties damaged by Hurricane Irma and undertake disaster-related planning initiatives.

The requested authority per budget category is as follows:

- \$9,000,000 Fixed Capital Outlay
- \$1,000,000 Contracted Services
- \$306,571 OPS
- \$126,153 Expenses

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development: 5.4 Civic and Governance Systems Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
