

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Public Service Commission						
Service:	Consumer Safety / Protection						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
105,901			105,901	105,901	105,901	105,901	105,901
	2,779		2,779	2,779	2,779	2,779	2,779
	<u>108,680</u>		<u>108,680</u>	<u>108,680</u>	<u>108,680</u>	<u>108,680</u>	<u>108,680</u>
	% of Total Leased Space Privately-Owned <u>2.56</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$1,819,379			\$1,819,379	\$1,819,379	\$1,819,379	\$1,819,379	\$1,819,379
	\$78,678		\$81,033	\$86,472	\$85,968	\$88,546	\$91,207
	<u>\$1,898,057</u>		<u>\$1,900,413</u>	<u>\$1,902,851</u>	<u>\$1,905,348</u>	<u>\$1,907,925</u>	<u>\$1,910,586</u>
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2018