

	COL A12	COL A06	COL A07	COL A08	COL A09			
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	
							AMOUNT	
							CODES	
MILITARY AFFAIRS, DEPT OF							62000000	
PGM: READINESS & RESPONSE							62050000	
<u>MILITARY READINES/RESPONSE</u>							62050200	PRIORITY
FIXED CAPITAL OUTLAY							080000	
FACILITIES REPAIR & MAINT							080956	
CAMP BLANDING MANAGEMNT TF.....	1,150,000						2069	4
MAIN/REP/CONST-STATEWIDE							083643	
GENERAL REVENUE FUND.....	6,000,000						1000	2
FACILITY SECURITY ENHANCE							087000	
GENERAL REVENUE FUND.....	4,000,000						1000	1
MAINT/REPAIR/RENOV/REMODEL							089000	
GENERAL REVENUE FUND.....	6,700,000						1000	3
TOTAL: MILITARY READINES/RESPONSE							62050200	
BY FUND								
GENERAL REVENUE FUND	16,700,000						1000	
CAMP BLANDING MANAGEMNT TF	1,150,000						2069	
TOTAL BUREAU.....	17,850,000							