

DIVISION OF ADMINISTRATIVE HEARINGS

**CIP-A LEASED SPACE: CURRENT USAGE
AND SHORT-TERM PROJECTIONS**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Division of Administrative Hearings						
Service:	Adjudication of Disputes						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
0	29,414	0	29,414	29,414	29,414	29,414	29,414
% of Total Leased Space Privately-Owned 100%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
0	455,917	0	466,947	470,624	474,301	481,654	485,331
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, Florida Statutes.?</p> <p>The Division of Administrative Hearings is not considering abrogating its facility leases.</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Division of Administrative Hearings						
Service:	Workers' Compensation Appeals - Judges of Compensation Claims						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
23,361	72,342	6,004	101,707	101,707	101,707	101,707	101,707
% of Total Leased Space Privately-Owned 71%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
401,342	1,763,627	120,580	2,318,840	2,331,284	2,346,585	2,362,982	2,374,580
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, Florida Statutes.?</p> <p>The Division of Administrative Hearings is not considering abrogating its facility leases.</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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