



FLORIDA DEPARTMENT of

**management  
SERVICES**

We serve those who serve Florida

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Rick Scott, Governor

Erin Rock, Secretary

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**LETTER OF TRANSMITTAL**

October 19, 2018

Ms. Cynthia Kelly, Director  
Office of Policy and Budget  
Executive Office of the Governor  
1702 Capitol  
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvement Program for Fiscal Year 2019-20 through Fiscal Year 2023-24 for the Department of Management Services is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2018. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$72,166,010 for the 2019-20 fiscal year.

The top priority is for debt service on bond issues for the existing facilities pool. The remaining issues are the capital depreciation series of projects needed to maintain Department of Management Services Facilities in optimum condition and for the renovation of Waller Park.

Sincerely,

Erin Rock  
Secretary

ER/drc