

Florida Lottery

CIP-A: Leased Space: Current Usage
and Projections



CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Lottery						
Service:	Lottery Operations						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
	213,091		213,091	213,091	213,091	213,091	213,091
% of Total Leased Space Privately-Owned $\frac{213,091}{213,091} = 100$							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
	3,911,223		3,940,201	4,019,982	4,077,165	4,133,059	4,188,091
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2018