

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Law Enforcement, Department of						
Service:	Department Level						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
502,832	127,621	60,628	502,832 126,499 62,578	502,832 126,499 62,578	502,832 126,499 62,578	502,832 126,499 62,578	502,832 126,499 62,578
% of Total Leased Space Privately-Owned 16%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$8,324,994	\$2,546,008	\$673,681	\$8,324,994 \$2,423,241 \$703,201	\$8,324,994 \$2,411,806 \$703,706	\$8,324,994 \$2,450,313 \$704,152	\$8,324,994 \$2,491,039 \$704,198	\$8,324,994 \$2,532,445 \$720,602
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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