

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
JUVENILE JUSTICE, DEPT OF PGM: JUV DETENTION PROGRAM <u>DETENTION CENTERS</u>						80000000 80400000 80400100	
FIXED CAPITAL OUTLAY DJJ MAIN/REPAIR-STATE BLDG						080000 080410	
GENERAL REVENUE FUND.....	5,940,000	20,184,700	30,131,000	10,755,000	10,211,130	1000	1
PGM: PROB/COMMUN CORR PRG <u>COMM INTERVENTION &amp; SRVCS</u>						80700000 80700800	
FIXED CAPITAL OUTLAY DJJ MAIN/REPAIR-STATE BLDG						080000 080410	
GENERAL REVENUE FUND.....	200,000	852,500	675,000	675,000	675,000	1000	4
PGM: RESIDENTIAL CORR PRG <u>NON-SECURE RESIDENT COMMIT</u>						80800000 80800100	
FIXED CAPITAL OUTLAY DJJ MAIN/REPAIR-STATE BLDG						080000 080410	
GENERAL REVENUE FUND.....	3,300,000	13,118,223	5,075,000	5,075,000	5,075,000	1000	2
<u>SECURE RESIDENTIAL COMMIT</u>						80800200	
FIXED CAPITAL OUTLAY DJJ MAIN/REPAIR-STATE BLDG						080000 080410	
GENERAL REVENUE FUND.....	3,800,000	5,507,350	4,425,000	4,425,000	4,425,000	1000	3
TOTAL: JUVENILE JUSTICE, DEPT OF BY FUND						80000000	
GENERAL REVENUE FUND.....	13,240,000	39,662,773	40,306,000	20,930,000	20,386,130	1000	