



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

CAPITAL IMPROVEMENTS PROGRAM PLAN

October 19, 2018

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2019-20 through Fiscal Year 2023-24 for the Department of Juvenile Justice is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated June 2018. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$13,240,000 for the 2019-20 fiscal year.

A handwritten signature in blue ink that reads "Timothy Niermann".

Timothy Niermann
Interim Secretary

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850

Rick Scott, Governor

Timothy Niermann, Interim Secretary

The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.