

DEPARTMENT OF JUVENILE JUSTICE

CIP-A Leased Space-Current Usage and Short-Term Projections



Timothy Niermann, Interim Secretary

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Juvenile Justice						
Service:	Detention Centers						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
593	46,451		47,044	16,567	16,567	11,550	11,550
	% of Total Leased Space Privately-Owned						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$10,188	\$680,565		\$676,015	\$7,752,938	\$328,529	\$257,383	\$195,383
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Juvenile Justice						
Service:	Community Supervision/Community Interventions and Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
75,306	281,620		329,197	291,795	262,245	187,749	129,084
	% of Total Leased Space Privately-Owned						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$1,287,504	\$5,383,585		\$6,039,590	\$5,713,723	\$4,677,134	\$3,062,189	\$2,131,361
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Juvenile Justice						
Service:	Executive Direction and Support Services/Information Technology						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
9,710	88,969		98,679	97,268	97,268	94,464	89,932
% of Total Leased Space Privately-Owned							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$166,818	\$2,170,314		\$2,030,558	\$1,884,341	\$1,878,962	\$1,858,472	\$1,839,981
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Juvenile Justice						
Service:	Non-Secure Residential Commitment/Secure Residential Commitment						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1,591	30,529		29,310	29,158	29,158	29,158	27,019
	% of Total Leased Space Privately-Owned						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$27,333	\$483,180		\$443,461	\$428,565	\$432,537	\$418,688	\$378,801
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Juvenile Justice						
Service:	Delinquency Prevention and Diversion						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
NA	6,287		6,287	6,179	6,179	6,179	6,179
	% of Total Leased Space Privately-Owned						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
NA	\$158,621		\$134,775	\$123,271	\$125,125	\$126,978	\$128,873
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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