

BUDGET ENTITY	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						76010100
FIXED CAPITAL OUTLAY						080000
SPECIAL PROJ/IMPR-ADM SVCS						080016
HIGHWAY SAFETY OPER TF.....	4,431,154	2,427,180	2,913,847			2009
	=====	=====	=====			
PGM: FLA HIGHWAY PATROL						76100000
<u>HIGHWAY SAFETY</u>						76100100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
HIGHWAY SAFETY OPER TF	758,460	737,655	477,949			2009
LAW ENFORCEMENT TF	405,308					2434
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TOTAL APPRO.....	1,163,768	737,655	477,949			
	=====	=====	=====			
FHP - ORLANDO RENOVATIONS						088411
HIGHWAY SAFETY OPER TF.....	3,147,439					2009
	=====	=====	=====			
TOTAL: HIGHWAY SAFETY						76100100
BY FUND						
HIGHWAY SAFETY OPER TF	3,905,899	737,655	477,949			2009
LAW ENFORCEMENT TF	405,308					2434
	-----	-----	-----			
TOTAL BUREAU.....	4,311,207	737,655	477,949			
	=====	=====	=====			
PGM: MOTORIST SERVICES						76210000
<u>MOTORIST SERVICES</u>						76210100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
HIGHWAY SAFETY OPER TF.....	108,196	46,495				2009
	=====	=====	=====			

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT											76000000
TOTAL: HIWAY SAFETY/MTR VEH, DEPT											76000000
BY FUND											
HIGHWAY SAFETY OPER TF		8,445,249		3,211,330		3,391,796					2009
LAW ENFORCEMENT TF		405,308									2434
TOTAL DEPARTMENT.....		8,850,557		3,211,330		3,391,796					

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* BPEXBL01                                STATISTICAL INFORMATION                10/18/2018 14:09:57:*
* BUDGET PERIOD: 2008-2020                EXHIBIT B REPORT REQUEST                AWH 76      SP      *
* COMPILE DATE: 08/21/2013                COMPILE TIME: 14:36:23                PAGE:      1      *
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*
*          SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: CIP          *
* -----*
* ITEMIZATION OF EXPENDITURE:          IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED) *
* SECTION:          MERGE SECTIONS (Y/N): Y          *
* MERGE GROUPS (Y/N): Y          *
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG): *
*   1-7:          LBE          *
*   8-14:          *
*   15-21:          *
*   22-27:          *
* EXCLUDE:          *
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED): *
*   0          0          0          0          0          0          *
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED): *
*   08      2 14      2          *
* FUND GROUPS SET:          OR FUND:          FUNDING SOURCE IDENTIFIER:          MERGE FSI (Y/N): Y *
* FCO (Y/N): Y      FTE (Y/N): N          SALARY RATE (Y/N): N          *
* -----*
* COLUMN SELECTION/P=PERCENTAGE OF TOTAL COLUMN: *
*   A03          A06          A07          A08          A09          CODES          *
*
* REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N THAT EXCEED: *
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE, *
*   G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP) *
*   RUN: D      ITEM OF EXP: N      GROUP/SECTION: N      DEPARTMENT: D      DIVISION: N      BUREAU: N      SUB-BUREAU: N *
*   LBE: D      PROG COMP: N      MAJOR APP CAT: N      MINOR APP CAT: D          *
*
*
* APPROPRIATION CATEGORY TITLES: S          SORT OPTION: A          REPORT SEQUENCE: *
*   (S=SHORT, L=LONG)          A=ITEM OF EXP/BUDGET ENTITY          DEPT/BUDGET ENTITY: N      A=ALPHABETICAL *
*          B=BUDGET ENTITY/ITEM OF EXP          PROGRAM COMPONENT: N      N=NUMERICAL *
* -----*
*   DEPARTMENT NARRATIVE SET: *
* BUDGET ENTITY NARRATIVE SET: *
*
* INCLUDE COLUMN CODES (Y/N): Y *
*
*
* OUTPUT FORMAT: L          PAGE BREAKS: *
*   L=LANDSCAPE          (IOE, GRP, DEP, DIV, BUR,      REPORT HEADING:          EXHIBIT B *
*   P=PORTRAIT          SUB, LBE, PRC, MAC, NAC)          APPROPRIATION CATEGORY SUMMARY *
*          USED FOR CIP-2 *
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* BPEXBL01                               STATISTICAL INFORMATION                10/18/2018 14:09:57:*
* BUDGET PERIOD: 2008-2020                EXHIBIT B REPORT REQUEST                AWH 76      SP    *
* COMPILE DATE: 08/21/2013                COMPILE TIME: 14:36:23                    PAGE:      2    *
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*
* TOTAL NUMBER RECORDS READ FROM SORT:      5
* TOTAL NUMBER RECORDS READ FROM CARD:     34
* TOTAL NUMBER RECORDS READ FROM ACF:       4
* TOTAL NUMBER RECORDS READ FROM BEF:      10
* TOTAL NUMBER RECORDS READ FROM BEN:       0
* TOTAL NUMBER RECORDS READ FROM BGF:       0
* TOTAL NUMBER RECORDS READ FROM FCF:       2
* TOTAL NUMBER RECORDS READ FROM FSF:       0
* TOTAL NUMBER RECORDS READ FROM IEF:       0
* TOTAL NUMBER RECORDS READ FROM PCF:       0
* TOTAL NUMBER RECORDS READ FROM SNF:       0
*
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*
* BUDGET ENTITIES SELECTED:
*   1-9: 76
*  10-18:
*  19-27:
*
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