

BPEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2008-2020
STATE OF FLORIDA

EXHIBIT D-3A
USED FOR CIP-2
ISSUES FOR FIXED CAPITAL OUTLAY

SP 10/18/2018 14:15 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: EXEC DIR/ADM SVCS				76010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>				76010100
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				1602.00.00.00
CAPITAL IMPROVEMENT PLAN				9900000
MAINTENANCE AND REPAIR				990M000
FIXED CAPITAL OUTLAY				080000
SPECIAL PROJ/IMPR-ADM SVCS				080016
HIGHWAY SAFETY OPER TF	-STATE	4,431,154	4,431,154	2009 1

AGENCY NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: SPECIAL PROJ/IMPR-ADM SVCS IT COMPONENT? NO

Long-Range Program Plan Approved Activity: Property Management

The Department of Highway Safety and Motor Vehicles (department) requests \$4,431,154 in funding for FY 2019-20, from the Highway Safety Operating Trust Fund and \$6,960,515 for the period FY 2020-21 through FY 2022-23 for major renovations of facilities. This request is based on an assessment of the Neil Kirkman Building (NKB) and associated facility system groups, which include building, central utility systems, campus system, and special systems; code and licensure projects necessary to meet life safety, environmental and federal requirements; and major repair projects. Additionally, funding is requested for statewide facilities as part of a five-year Capital Improvement Plan, which is necessary to preserve and extend the useful life of the buildings and their major components.

The NKB spans over 380,836 square feet with the first phase constructed in 1956 and additional wings added in subsequent years. Within the continual phases of building modifications, efforts are made to improve efficiency and reduce energy usage and cost as part of any modification. The department's statewide facilities are best served with prompt handling of issues. Improvement and maintenance of building systems align with the departments strategic plan of promoting safety, protecting property, providing quality experiences and fostering an environment where our members feel valued.

MAJOR INTERIOR RENOVATION NEIL KIRKMAN BUILDING: \$2,588,718

The department is requesting \$2,588,718 to perform major interior renovation in the Kirkman building as part of a Five-Year Capital Improvement Plan, this will extend the useful life of the building, reduce energy consumption and cost, and improve the safety of conditions, especially structural and environmental.

A. B-Wing 4th Floor Central: \$1,294,359

Renovation of B-Wing 4th Floor North, is a continuation of the overall plan to replace outdated Heating, Ventilation, and Air Conditioning (HVAC) systems, electrical panels/wiring, ceiling tiles/grids, windows, and electrical lighting in the Kirkman building.

B. C-Wing 1st Floor South: \$1,294,359

Renovation of C-Wing 1st Floor North, is a continuation of the overall plan to replace outdated Heating, Ventilation, and Air Conditioning (HVAC) systems, electrical panels/wiring, ceiling tiles/grids, windows, and electrical lighting in the Kirkman building.

PLUMBING RENOVATION NEIL KIRKMAN BUILDING: \$1,617,436

The department is requesting \$1,617,436 to replace the existing heavy plumbing system and restrooms of the A-Wing north

COL A03		COL A04		COL A05		CODES
AGY REQUEST	AGY REQ N/R	AGY REQ N/R	AGY REQ N/R	AG REQ ANZ	AG REQ ANZ	
FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						76000000
						76010000
						76010100
						16
						<u>1602.00.00.00</u>
						99000000
						990M000

HIWAY SAFETY/MTR VEH, DEPT
 PGM: EXEC DIR/ADM SVCS
EXECUTIVE DIR/SUPPORT SVCS
 GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC
 CAPITAL IMPROVEMENT PLAN
 MAINTENANCE AND REPAIR

plumbing stack. Plumbing in the A-wing north location is approximately 37 years old. This location contains a total of ten restrooms from the basement floor up to the fourth floor, all utilizing the same plumbing system and stacks, which include components containing lead. Approximately 546 employees are situated in the entire A-wing, which has a total of 18 restrooms.

Plumbing system and restroom replacement extends the useful life of the Neil Kirkman Building, upgrades the facility's condition, and improves ADA compliance. Previous plumbing and ADA restroom renovations were: B-wing south stack, first through fourth floors, funded in 2016/17, and the first through fourth floors of C-wing, funded in 2014/15; and first through fourth B-wing north, funded in 2013/14.

HVAC/NEIL KIRKMAN CAMPUS - \$225,000

Maintaining the Kirkman campus HVAC equipment at peak performance is critical to controlling operating costs. Remote monitoring and adjustment of HVAC equipment enables improved performance and can reduce or eliminate HVAC shutdowns, while still meeting the unique needs of the various service areas.

The chiller, for which refurbishing is requested, is 15 years old and at the end of its useful life. Replacement parts are difficult to find which increases the chiller system's down-time. Overhaul of the chiller's CenTraVac compressor will include replacement of worn materials such as gaskets and seals to prevent leaks; replacement of bearings and oil pump/motor; cleaning, inspection and lubrication of various systems/parts and installation of a new adaptive frequency drive. Once the chiller is refurbished, the expected useful life is 10 or more years.

Improvement and maintenance of building systems align with the department's strategic plan of promoting safety, protecting property, providing quality experiences and fostering an environment where our members feel valued.

Ensuring that our citizen's assets are maintained in an acceptable condition supports the Governor's strategies of ensuring state, regional and local agencies provide collaborative and timely customer service to businesses and workers (strategy #4.2) and creating and sustaining vibrant, safe, and healthy communities that attract workers, residents, businesses and visitors to Florida (strategy #6.1). These strategies support the Governor's vision of Florida leading the nation with a top performing economy and being recognized as the world's best place to live, learn, play, work, and do business.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: FLA HIGHWAY PATROL				76100000
<u>HIGHWAY SAFETY</u>				76100100
<u>PUBLIC PROTECTION</u>				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN				9900000
MAINTENANCE AND REPAIR				990M000
FIXED CAPITAL OUTLAY				080000
MAIN/REP/CONST-STATEWIDE				083643
HIGHWAY SAFETY OPER TF -STATE	758,460	758,460		2009 1
LAW ENFORCEMENT TF -STATE	405,308	405,308		2434 1
TOTAL APPRO.....	1,163,768	1,163,768		

AGENCY NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: MAIN/REP/CONST-STATEWIDE IT COMPONENT? NO
 LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Property Management

The Department of Highway Safety and Motor Vehicles (department) requests \$758,460 in funding for FY 2019-20, from the Highway Safety Operating Trust Fund (HSOTF) and \$1,308,645 in funding for FY 2020-21 through FY 2021-22 and \$405,308 from the Law Enforcement Trust Fund (LETF) for FY 2019-20 for major renovations to Florida Highway Patrol (FHP) facilities. This request is based on an assessment of Florida Highway Patrol's (FHP) state owned facilities and associated facility system groups. These include buildings, central utility systems, campus system, and special systems; code and licensure projects necessary to meet life safety, environmental and federal requirements; and major repair projects. The requested funding is part of a Five-Year Capital Improvement Plan necessary to preserve and extend the useful life of the buildings and their major components.

Requested in priority order for FY 2019-20 are the following projects:

STATEWIDE ROOFING REPAIRS (HSOTF) - \$180,527

A. Roof replacement on the Florida Highway Patrol (FHP) Lantana Substation: \$90,578
 The 1,600 square foot FHP Lantana Substation was constructed in 1977 and is utilized by 35 employees. The structure's roof, which is approximately 25-years old, is built-up and consists of an overlay of materials with a tar-like topcoat. Bare spots and cracking of the surface are readily visible. The roof requires frequent repair and is past its useful life.

B. Roof replacement on the FHP Cocoa facility: \$89,949
 The 8,837 square foot FHP Cocoa facility was constructed in 1989 and is utilized by 30 employees. The roof system was last replaced in 2006, and roof leaks have been occurring. The facility sustained damage from Hurricane Irma in September 2017. The roof ridge vent was peeled back resulting in a hole to the interior of the building. Shingles were found to be lifted and feathered from the strong winds. An emergency repair was completed to the ridge vent to prevent additional damage to the interior and ceiling. However, the roof continues to leak.

MAJOR INTERIOR RENOVATIONS FHP (HSOTF) - \$542,565

The department is requesting \$542,565 to perform major interior renovations. The Ft. Pierce and Brooksville Florida Highway Patrol (FHP) offices each have two existing public restrooms that require renovations to comply with ADA

COL A03		COL A04		COL A05		CODES
AGY REQUEST FY 2019-20	POS	AGY REQ N/R FY 2019-20	POS	AG REQ ANZ FY 2019-20	POS	
AMOUNT		AMOUNT		AMOUNT		
						76000000
						76100000
						76100100
						12
						<u>1202.00.00.00</u>
						9900000
						990M000

HIWAY SAFETY/MTR VEH, DEPT
 PGM: FLA HIGHWAY PATROL
HIGHWAY SAFETY
 PUBLIC PROTECTION
LAW ENFORCEMENT
 CAPITAL IMPROVEMENT PLAN
 MAINTENANCE AND REPAIR

accessibility requirements. In addition, security features are lacking in the reception areas at both locations. FHP will also be installing hurricane impact windows and doors to the Ft. Pierce office. Renovation of the restrooms to upgrade products/fixtures and space will improve safety and ensure compliance with ADA accessibility requirements. Safety of members and guests will be significantly enhanced with the installation of bulletproof glass, bulletproof interior security doors, and bulletproof walls in the reception areas. Installing hurricane impact windows at the Ft. Pierce office will protect contents and enhance the safety of building occupants by providing protection from wind-borne debris and will assist in maintaining the building's structural shell. Use of these windows replaces the need for shutters or plywood during severe storms, facilitates better energy efficiency and savings, and aids in noise reduction.

EVIDENCE STORAGE RENOVATION TROOP H (LETF)- \$222,421

The Florida Highway Patrol (FHP) Troop H (TALLAHASSEE) property contains a building, originally constructed in 1978 as an auto repair garage, that is currently serving as an evidence storage area and office space for Troopers. The building consists of 1500 square feet and is not adequately or efficiently designed for either storage of evidence or daily office operations. Currently, nine troopers are housed within the office portion of this building: five (5) traffic homicide officers and one sergeant share one office; while nine (9) sergeants share the second office. The shared office space is inefficient and poorly designed for processing of office paperwork and other administrative duties. The evidence storage area, which consists of three small rooms, is over-capacity with no space available for additional evidence storage. Renovation of the evidence storage building will provide more efficient use of space to sustain current and future evidence storage needs. The removal of various closet walls and renovation of the entire interior will produce a more sufficient lockdown area for maintaining evidence. FHP plans to explore options for on-site office space.

STATEWIDE PAVING FHP (LETF) - \$182,887

The parking lot at the Lakeland Florida Highway Patrol (FHP) office location is deteriorating due to issues that include age, use, and pavement distress, which is caused by such factors as drainage deficiency and/or material quality/thickness being below minimum industry requirements. A geotechnical study was performed at this site and six pavement core samples were collected from the entrance, driveway, and parking areas, where the greatest damage was noted. The engineer's May 29, 2018, report indicated that the pavement and base do not meet minimum industry requirements. Cracks in the pavement run the entire depth of the asphalt layer and are of significant width. As pavement is more expensive to replace than to maintain, the proposed solution is to repair by milling the existing asphalt, leveling pavement depressions with one layer of asphalt, and resurfacing the pavement. A sealant will be applied to any cracks that remain after construction is completed and striped.

ADA SITE ASSESSMENT SURVEYS STATEWIDE(HSOTF)- \$35,368

Public facilities which house 50 or more employees are required, under the Americans with Disabilities Act (ADA), to conduct site assessments of all facilities. ADA site assessment surveys help identify, plan, and address the necessary corrective action needed to bring a facility in or toward compliance with Title II, Section 504 of the ADA requirements. Restrooms are the most critical building amenities because they must service a wide range of abilities. Space, height, mobility, grab bars, wheelchair accessible sinks/counters and doorway openings must all be considered in order to meet ADA compliance requirements (Title II, Section 504). In FY 2019-20 the focus for ADA site assessment surveys is FHP Gainesville, Lakeland and Middleburg locations. Funding of this issue supports compliance with Title II, Section 504 of

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2019-20		FY 2019-20		FY 2019-20		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						76000000
						76100000
						76100100
						12
						<u>1202.00.00.00</u>
						9900000
						990M000

HIWAY SAFETY/MTR VEH, DEPT
 PGM: FLA HIGHWAY PATROL
HIGHWAY SAFETY
 PUBLIC PROTECTION
LAW ENFORCEMENT
 CAPITAL IMPROVEMENT PLAN
 MAINTENANCE AND REPAIR

ADA government facilities requirements.

Improvement and maintenance of building systems align with the department's strategic plan of promoting safety, protecting property, providing quality experiences and fostering an environment where our members feel valued.

Ensuring that our citizen's assets are maintained in an acceptable condition supports the Governor's strategies of ensuring state, regional and local agencies provide collaborative and timely customer service to businesses and workers (strategy #4.2) and creating and sustaining vibrant, safe, and healthy communities that attract workers, residents, businesses and visitors to Florida (strategy #6.1). These strategies support the Governor's vision of Florida leading the nation with a top performing economy and being recognized as the world's best place to live, learn, play, work, and do business.

FHP - ORLANDO RENOVATIONS 088411

HIGHWAY SAFETY OPER TF -STATE 3,147,439 3,147,439 2009 1

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AGENCY NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: FHP - ORLANDO RENOVATIONS IT COMPONENT? NO

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Property Management

The Department of Highway Safety and Motor Vehicles (department) requests \$3,147,439 in funding for FY 2019-20, from the Highway Safety Operating Trust Fund to address interior and exterior major renovation and repairs of the Florida Highway Patrol (FHP) Troop D Headquarters in Orlando.

FHP TROOP D FACILITY RENOVATION AND ASSESSMENT - \$3,147,439

The 58,700 square foot state-owned facility was constructed in 1958 and is currently utilized by 218 FHP members and receives approximately 1,900 visitors annually. When the FHP Regional Communications Center relocates at the end of Fiscal Year 2018-19, there will be 180 FHP members remaining in the facility. The requested funds will be used to address immediate needs such as roofing; testing of potential hazardous materials; site surveys; and an architectural and engineering design to determine cost and feasibility of performing major interior renovations.

This facility is comprised of three different sections with separate roof systems. These roof systems are currently leaking in numerous areas, compromising the structural integrity of this facility. Water intrusion from these leaks has damaged interior ceiling tiles/grids, building contents, and walls. Acquiring a roofing system in accordance with current building code and wind sustainability standards for Orange County will extend the useful life of the building and improve the structural conditions.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: FLA HIGHWAY PATROL				76100000
<u>HIGHWAY SAFETY</u>				76100100
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN				9900000
MAINTENANCE AND REPAIR				990M000

This facility has not undergone significant updates or renovations since construction and still has original plumbing, mechanical, electrical systems, and other building materials. The components are not only outdated, they are also prone to failure. During the 1950's, manufactured construction materials generally contained asbestos and lead based paint was widely used. It is anticipated that asbestos and lead based paint is present in the walls, flooring, duct work, mastic, and adhesives throughout the facility. It will be critical to remove and replace these materials immediately. The layout of this facility is inefficient and doesn't allow for the proper storage of troop supplies, evidence, and armory equipment. The current evidence room does not have access to outside ventilation which can potentially deteriorate evidence making it unusable. An architectural and engineering design along with a site survey will help determine the cost and feasibility of performing major interior renovations in future years.

Improvement and maintenance of building systems align with the department's strategic plan of promoting safety, protecting property, providing quality experiences and fostering an environment where our members feel valued.

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TOTAL: MAINTENANCE AND REPAIR				990M000
BY FUND				
HIGHWAY SAFETY OPER TF	-STATE	3,905,899	3,905,899	2009 1
LAW ENFORCEMENT TF	-STATE	405,308	405,308	2434 1
TOTAL ISSUE.....		4,311,207	4,311,207	
		=====	=====	=====

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: MOTORIST SERVICES				76210000
<u>MOTORIST SERVICES</u>				76210100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
CAPITAL IMPROVEMENT PLAN				9900000
MAINTENANCE AND REPAIR				990M000
FIXED CAPITAL OUTLAY				080000
MAIN/REP/CONST-STATEWIDE				083643
HIGHWAY SAFETY OPER TF	-STATE	108,196	108,196	2009 1
		=====	=====	=====

AGENCY NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: MAIN/REP/CONST-STATEWIDE IT COMPONENT? NO
 LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Property Management

The Department of Highway Safety and Motor Vehicles (department) requests \$108,196 in funding for FY 2019-20, from the Highway Safety Operating Trust Fund and \$46,495 for FY 2020-21 for Motorist Services' state-owned facilities. This request is based on an assessment of the facilities and associated facility system groups, which include buildings, central utility systems, campus system, and special systems; code and licensure projects necessary to meet life safety, environmental and federal requirements; and major repair projects. The requested funding is part of a five-year Capital Improvement Plan necessary to preserve and extend the useful life of the buildings and their major components.

REROOFING AND MINOR EXTERIOR RENOVATIONS PENSACOLA OFFICE MOTORIST SERVICES - \$108,196
 The Pensacola Motorist Services' office is a 4,136-square foot facility that was constructed in 1975. The facility houses ten employees and serves approximately 5,200 visitors annually. The roof was last replaced in 2003 and has reached its end-of-life. The last major renovation to the building was an interior renovation completed in 2013. The exterior curtain wall system is original and has never been updated. Water pools at the front door entrance when it rains, thereby creating a safety hazard for members and customers.

Improvement and maintenance of building systems align with the departments strategic plan of promoting safety, protecting property, providing quality experiences and fostering an environment where our members feel valued.

Ensuring that our citizen's assets are maintained in an acceptable condition supports the Governor's strategies of ensuring state, regional and local agencies provide collaborative and timely customer service to businesses and workers (strategy #4.2) and creating and sustaining vibrant, safe, and healthy communities that attract workers, residents, businesses and visitors to Florida (strategy #6.1). These strategies support the Governor's vision of Florida leading the nation with a top performing economy and being recognized as the world's best place to live, learn, play, work, and do business.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
TOTAL: HIWAY SAFETY/MTR VEH, DEPT				76000000
BY FUND				
HIGHWAY SAFETY OPER TF -STATE	8,445,249	8,445,249		2009 1
LAW ENFORCEMENT TF -STATE	405,308	405,308		2434 1
TOTAL DEPARTMENT.....	8,850,557	8,850,557		

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* BPEADL01                                STATISTICAL INFORMATION                                10/18/2018 14:15:17 *
* BUDGET PERIOD: 2008-2020                EXHIBIT A, D AND D-3A LIST REQUEST                AWH 76      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                                PAGE:      1      *
*****
*                                     SAVE INITIALS: AWH      SAVE DEPARTMENT: 76      SAVE ID: LAST
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:                LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   08      2      14      2
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* FUND GROUPS SET:                OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y      FTE (Y/N): Y                SALARY RATE (Y/N): Y
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* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   3
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* REPORT OPTION: 1      COLUMN SELECTION: A03      A04      A05      CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES      REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N      THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: D      ITEM OF EXP: N      GROUP: N      DEPARTMENT: D      DIVISION: N      BUREAU: N
* SUB-BUREAU: N      LBE: D      POLICY AREA: N      PROG COMP: T      D3A SUM ISSUE: N      D3A DETAIL ISSUE: D
* MAJOR APP CAT: N      MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)      REPORT SEQUENCE: DEPT/BUDGET ENTITY: N      A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N      N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A1                PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): N
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L                PAGE BREAKS: LBE
* L=LANDSCAPE                (IOE, GRP, DEP, DIV,      REPORT HEADING:                EXHIBIT D-3A
* P=PORTRAIT                BUR, SUB, LBE, PRC,      USED FOR CIP-2
*                                     SIS, ISC)                ISSUES FOR FIXED CAPITAL OUTLAY
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* BPEADL01                               STATISTICAL INFORMATION                10/18/2018 14:15:17 *
* BUDGET PERIOD: 2008-2020                EXHIBIT A, D AND D-3A LIST REQUEST        AWH 76      SP    *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                    PAGE:      2    *
*****
*
* TOTAL RECORDS READ FROM SORT:           5                                           *
* TOTAL RECORDS READ FROM CARD:          43                                          *
* TOTAL PAF RECORDS READ:                 0                                           *
* TOTAL OAF RECORDS READ:                 0                                           *
* TOTAL IEF RECORDS READ:                 0                                           *
* TOTAL BGF RECORDS READ:                 0                                           *
* TOTAL BEF RECORDS READ:                 10                                          *
* TOTAL PCF RECORDS READ:                 6                                           *
* TOTAL ICF RECORDS READ:                 6                                           *
* TOTAL INF RECORDS READ:                 205                                         *
* TOTAL ACF RECORDS READ:                 4                                           *
* TOTAL FCF RECORDS READ:                 2                                           *
* TOTAL FSF RECORDS READ:                 10                                          *
* TOTAL PCN RECORDS READ:                 0                                           *
* TOTAL BEN RECORDS READ:                 0                                           *
* TOTAL DPC RECORDS READ:                 0                                           *
* TOTAL RECORDS IN ERROR:                 0                                           *
*
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 76
*  10-18:
*  19-27:
*
*****

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