

REQUEST FOR FIXED CAPITAL OUTLAY FOR BUDGET YEAR 2019-2020

Current Priority	Project Title	Requested Amount (Present Day Project Cost)	Total Appropriations to Date	Schedule of Project Components											
				2019-20	FY	2020-21*	FY	2021-22*	FY	2022-23*	FY	2023-24*	Beyond CIP*		
MAINTENANCE AND REPAIR (Budget Only)															
	CHD Maintenance & Repair	7,533,960		7,533,960								-			
	Totals:	7,533,960		7,533,960											
ISSUE II: NEW SPACE NEEDS (Budget Only)															
		0		0								-			
	Totals:	0		0											
ISSUE I: CAPITAL RENEWAL PROJECTS (Budget Only)															
	Labs Code Compliance, Safety & Critical Repairs	13,936,015		13,936,015								-			
	Totals:	13,936,015		13,936,015											
ISSUE I: CAPITAL RENEWAL PROJECTS (General Revenue)															
	Critical Repairs to State-Owned Buildings - ADA	1,065,000	1,744,250	1,065,000											
	Critical Repairs to State-Owned Buildings - CMS	345,719		345,719											
	Totals:	1,410,719		1,410,719											
ISSUE II: NEW SPACE NEEDS & RENOVATIONS (General Revenue)															
1	Jefferson (Monticello) CHD - Renovation and Addition		250,000		450,400										
2	Nassau (Yulee) CHD - Health Programs Replacement Facility		0		3,851,900										
3	Liberty (Bristol) CHD - Replacement Facility		0		4,820,200										
4	Desoto (Arcadia) CHD - Replacement Facility		0				11,183,900								
5	Clay (Orange Park) CHD - New Facility		0				17,375,800								
6	Gadsden (Quincy) CHD - Renovation		0					8,460,000							
7	Miami-Dade CHD - Parking Garage & Office Building		19,000,700					13,992,400							
8	Miami-Dade (Liberty City) CHD - New Facility		2,500,000							15,048,100					
9	Miami Dade (West Perrine) CHD - Facility Renovation & Emergency Power		0							2,350,500					
10	Miami Dade (Little Haiti Clinic) CHD - Security Upgrades & Building Repairs		0							75,100					
11	Miami Dade (Liberty City) CHD - Security Upgrades & Building Repairs		0							105,100					
12	Miami Dade (Golden Glades) CHD - Security Upgrades & Building Repairs		0							63,800					
13	Manatee (Bradenton) CHD - Emergency Power Modifications		0							353,700					
14	Manatee (Bradenton) CHD - Community Meeting Facility Renovation		0							712,600					
	Totals:	0		0	0	9,122,500	28,559,700	22,452,400	18,708,900			0			
Total General Revenue Request for FY:				\$	1,410,719.00	\$	9,122,500	\$	28,559,700	\$	22,452,400	\$	18,708,900	\$	-

*Note: FY 2019-20 through 2023-24 are increased from present-day cost to cover each year of annual inflation using an 3% per year increase