

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Rick Scott
Governor

Celeste Phillip, MD, MPH
Surgeon General and Secretary

Vision: To be the Healthiest State in the Nation

LETTER OF TRANSMITTAL

September 20, 2018

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2019-20 through Fiscal Year 2023-24 for the Florida Department of Health is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated June 2018. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$1,410,719 General Revenue and \$21,469,975 Fixed Capital Outlay Budget Authority for the 2019-20 fiscal year.

This submission has been approved by Celeste Phillip, MD, MPH, State Surgeon General.

Sincerely,

Ed McEachron, Director
Division of Administration

EM/lr
Enclosures