

CIP-A Leased Space: Current Usage and Short-Term Projections

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Agency:	DEPARTMENT Of CORRECTIONS						
Service:	Administration : Executive Direction and Support Services - 70010200						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
	342,723		342,723	342,723	342,723	342,723	342,723
<p style="text-align: center;">% of Total Leased Space Privately-Owned 100%</p>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
	\$4,950,302		\$2,468,310	\$2,468,310	\$2,468,310	\$2,468,310	\$2,468,310
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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Agency:	DEPARTMENT Of CORRECTIONS						
Service:	Community Corrections: Probation Supervision - 70051000						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
97,682	800,594	9,613	907,889	907,889	907,889	907,889	907,889
% of Total Leased Space Privately-Owned 90.0%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
1,485,049	14,598,677		12,689,868	16,321,131	16,846,92	13,966,612	12,524,096
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.