



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year Ending June 30, 2018

## Division of Community Health Promotion

### Purpose and Need:

The space needs for Family Health Service, Women, Infants and Children, Tobacco, Chronic Disease and Child Care Food non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a portion of these services is provided in state owned facilities. In addition, the Department leases 5,269 net usable square feet from the private sector at an estimated annual cost of \$98,271.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

Statutory Authority – Section 47, Chapter 2018-10, Laws of Florida requires agencies with existing private leases for office or storage space to use tenant broker services to renegotiate or reprocure all private lease agreements in excess of 2,000 square feet and expiring between July 1, 2019 and June 30, 2021.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year Ending June 30, 2018

## County Health Systems

### Purpose and Need:

The space needs for the County Health Department's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a major portion of these services is provided in county owned and managed facilities. In addition, the Department leases 192,418 net usable square feet from the private sector and municipalities at an estimated annual cost of 3 million.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

Statutory Authority – Section 47, Chapter 2018-10, Laws of Florida requires agencies with existing private leases for office or storage space to use tenant broker services to renegotiate or reprocure all private lease agreements in excess of 2,000 square feet and expiring between July 1, 2019 and June 30, 2021.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year Ending June 30, 2018

## Division of Children's Medical Services

### Purpose and Need:

The space needs for the Division of Children's Medical Services non-residential client programs, operations, clinics and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

Currently, a large portion of these services is provided in state owned facilities. In addition, the Department leases 60,772 net usable square feet from the private sector at an estimated annual cost of 1.6 million.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

Statutory Authority – Section 47, Chapter 2018-10, Laws of Florida requires agencies with existing private leases for office or storage space to use tenant broker services to renegotiate or reprocure all private lease agreements in excess of 2,000 square feet and expiring between July 1, 2019 and June 30, 2021.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year Ending June 30, 2018

## Division of Disability Determinations

### Purpose and Need:

The space needs for the Division of Disability Determination's non-residential client programs, claims centers, operations and administration are met through private sector leased space. The decision to lease space is made with consideration of the SSA's approval and funding. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

The Department leases 317,548 net usable square feet from the private sector at an estimated annual cost of 7.3 million.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

Statutory Authority – Section 47, Chapter 2018-10, Laws of Florida requires agencies with existing private leases for office or storage space to use tenant broker services to renegotiate or reprocur all private lease agreements in excess of 2,000 square feet and expiring between July 1, 2019 and June 30, 2021.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year Ending June 30, 2018

## Division of Disease Control Health Protection

### Purpose and Need:

The space needs for the Epidemiology, Environmental Health and Communicable Disease non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, 100% of these services are provided in state owned facilities.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

Statutory Authority – Section 47, Chapter 2018-10, Laws of Florida requires agencies with existing private leases for office or storage space to use tenant broker services to renegotiate or reprocure all private lease agreements in excess of 2,000 square feet and expiring between July 1, 2019 and June 30, 2021.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year Ending June 30, 2018

## Division of Emergency Preparedness and Community Support

### Purpose and Need:

The space needs for the Preparedness Response, Public Health Pharmacy and Laboratories, Radiation Control, Emergency Medical Oversight and the Brain and Spinal Cord Injury non-residential programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a portion of these services is provided in state owned facilities. In addition, the Department leases 65,484 net usable square feet from the private sector at an estimated annual cost of \$793,936.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

Statutory Authority – Section 47, Chapter 2018-10, Laws of Florida requires agencies with existing private leases for office or storage space to use tenant broker services to renegotiate or reprocure all private lease agreements in excess of 2,000 square feet and expiring between July 1, 2019 and June 30, 2021.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year Ending June 30, 2018

## Executive Direction and Support

### Purpose and Need:

The space needs for the operation and administration of the Department are met through state owned and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

The Department leases 1,500 net usable square feet from the private sector at an estimated annual cost of \$8,100.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

Statutory Authority – Section 47, Chapter 2018-10, Laws of Florida requires agencies with existing private leases for office or storage space to use tenant broker services to renegotiate or reprocur all private lease agreements in excess of 2,000 square feet and expiring between July 1, 2019 and June 30, 2021.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year June 30, 2018

## Office of Information Technology

### Purpose and Need:

The space needs for the Information Technology's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, the major portion of these services is provided in state owned facilities. In addition, the Department leases 1,500 net usable square feet from the private sector at an estimated annual cost of \$8,295.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

Statutory Authority – Section 47, Chapter 2018-10, Laws of Florida requires agencies with existing private leases for office or storage space to use tenant broker services to renegotiate or reprocure all private lease agreements in excess of 2,000 square feet and expiring between July 1, 2019 and June 30, 2021.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.





CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year June 30, 2018

## Division of Medical Quality Assurance

### Purpose and Need:

The space needs for the Medical Quality Assurance's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a large portion of these services is provided in state owned facilities. In addition, the Department leases 13,793 net usable square feet from the private sector at an estimated annual cost of \$341,276.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

Statutory Authority – Section 47, Chapter 2018-10, Laws of Florida requires agencies with existing private leases for office or storage space to use tenant broker services to renegotiate or reprocure all private lease agreements in excess of 2,000 square feet and expiring between July 1, 2019 and June 30, 2021.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

## CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Division of Community Health Promotion
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
5,476	5,269	0	10,745	10,745	10,745	10,745	10,745

% of Total  
Leased Space  
Privately  
Owned

49%      10,745

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
94,078	98,271	0	194,903	188,669	191,202	193,806	196,498

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2016*

## CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	County Health Systems
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
31,472	181,561	10,857	223,770	165,090	131,508	125,207	73,032

% of Total  
Leased Space  
Privately  
Owned

81%      223,890

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
744,787	2,982,961	217,791	4,317,054	3,061,836	2,753,808	2,628,210	1,419,111

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2016*

## CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Division of Children's Medical Services
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
30,454	60,772	21,943	113,169	113,169	65,508	64,780	64,780

% of Total  
Leased Space  
Privately  
Owned

54%      113,169

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
523,200	1,662,932	584,812	2,742,725	1,522,291	1,527,623	1,642,883	1,681,966

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2016*

## CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Division of Disability Determinations
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
0	317,548	0	317,548	317,548	317,548	317,548	317,548

% of Total  
Leased Space  
Privately  
Owned

100%	317,548
------	---------

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
0	7,269,961	0	7,193,683	7,073,454	7,073,454	7,073,454	7,073,454

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2016*

## CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Division of Disease Control and Health Protection
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
2,301	0	0	2,301	2,301	2,301	2,301	2,301

% of Total  
Leased Space  
Privately  
Owned

0%	2,301
----	-------

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
39,531	0	0	39,531	39,531	39,531	39,531	39,531

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2016

## CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Division of Emergency Preparedness & Community Support
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
4,744	65,484	0	70,288	70,288	70,288	70,288	70,288

% of Total  
Leased Space  
Privately  
Owned

93%      70,228

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
81,502	793,936	0	897,336	875,599	903,074	931,758	709,438

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2016*

## CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Executive Direction and Support
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
389,542	1,500	0	391,042	391,042	391,042	391,042	391,042

% of Total  
Leased Space  
Privately  
Owned

0%      391,042

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
6,690,497	8,100	0	6,698,597	6,698,597	6,698,597	6,698,597	6,698,597

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2016*



## CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Office of Information Technology
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
0	1,500	0	1,500	1,500	1,500	1,500	1,500

% of Total Leased Space Privately Owned	100%	1,500
--	------	-------

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
0	8,295	0	8,295	8,295	8,295	8,295	8,295

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2016*

## CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Division of Medical Quality Assurance
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
26,990	13,793	0	40,783	40,783	40,783	40,783	40,783

% of Total Leased Space Privately Owned  <u>34%</u>	40,783
--	--------

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-2023	FY 2023-2024
463,688	341,276	0	769,013	769,013	769,013	769,013	769,013

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2016*