



State of Florida
Executive Office of the Governor

CIP-A Leased Space: Current Usage and Short Term Projections

LEGISLATIVE BUDGET REQUEST
2019-2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
46,435	2,554		48,989	48,989	48,989	48,989	48,989
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 5%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22**	FY 2022-23**	FY 2023-24**
\$729,908	\$183,550		\$920,800	\$928,435	\$928,435	\$928,435	\$928,435
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

**Private lease ends on 1/31/2021. Assumes continuation at same square footage and rate.

Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	LAS/PBS System Design and Support						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
21,072			21,072	21,072	21,072	21,072	21,072
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$362,017			\$362,017	\$362,017	\$362,017	\$362,017	\$362,017
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	Office of Policy and Budget						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
25,605			25,605	25,605	25,605	25,605	25,605
% of Total Leased Space Privately-Owned <hr/> 0%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$439,894			\$439,894	\$439,894	\$439,894	\$439,894	\$439,894
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor - Division of Emergency Management						
Service:	Emergency Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OP' <u>13</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
74,249	261,445		261,445	261,445	261,445	261,445	74,249
% of Total Leased Space Privately-Owned <u>72%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1,275,598	3,657,199		3,823,960	4,002,420	2,929,943	1,275,598	1,275,598
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2018