



State of Florida
Executive Office of the Governor

CIP-3 New Construction and Non-Structural Capital Improvement

LEGISLATIVE BUDGET REQUEST
2019-2020

CIP-3: Short-Term Project Explanation

Agency:	Executive Office of the Governor Division of Emergency Management	Agency Priority:	101				
Budget Entity and Budget Entity Code:	Emergency Management 31700100	Project Category:					
Appropriation Category Code:	140527	LRPP Narrative Page:	14				
PROJECT TITLE:	Small County Emergency Operations Center Phase I - Design Initiative						
Statutory Authority:	Chapter 252, Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Emergency Operations Center (EOC)	*	*	*	*	*	*	*
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
EOC	*	*	*	*	*	*	
Schedule of Project Components		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	\$	\$	\$	\$	

Office of Policy and Budget - June 2018

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees		1,800,000				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		1,800,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		1,800,000				
Fund Code:						
TOTAL (3 + 4)		\$ 1,800,000	\$	\$	\$	\$
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		1,800,000			General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$1,800,000			TOTAL	
					\$0	
Changes in Agency Service Costs		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other Grant/Aid						
Subtotal		1,800,000				
Fund Totals						
TOTAL		\$ 1,800,000	\$	\$	\$	\$

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