

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: LAW ENFORCEMENT							77200000
FISH/WILDLIFE/BOAT ENFRMNT							77200100
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT							77200100
BY FUND							
GENERAL REVENUE FUND	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000		1000
FEDERAL GRANTS TRUST FUND	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000		2261
MARINE RESOURCES CONSV TF	592,600	592,600	592,600	592,600	592,600		2467
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000		2672
TOTAL BUREAU.....	7,142,600	7,142,600	7,142,600	7,142,600	7,142,600		
=====							
PGM: HABITAT/SPECIES CONSR							77350000
HABITAT/SPECIES CONSERVATN							77350200
FIXED CAPITAL OUTLAY							080000
FISHEATING CREEK WMA							080060
LAND ACQUISITION TF.....	900,000						2423 4
=====							
ADA REPAIRS/RENOV							083150
LAND ACQUISITION TF.....	800,000						2423 10
=====							
BABCOCK WEBB WMA OFFICE							084240
LAND ACQUISITION TF.....	550,000						2423 9
=====							
TOTAL: HABITAT/SPECIES CONSERVATN							77350200
BY FUND							
LAND ACQUISITION TF.....	2,250,000						2423
=====							
PGM: FRESHWATER FISH							77400000
FRESHWATER FISHERIES MGT							77400200
FIXED CAPITAL OUTLAY							080000
BLACKWATER RDC RENOVATION							084362
LAND ACQUISITION TF.....	575,000						2423 5
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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
<u>MARINE FISHERIES MGT</u>						77500200
G/A-LOC GOV/NONST ENT-FCO						140000
ART FISH REEF CONST PROG						140004
GENERAL REVENUE FUND	300,000	300,000	300,000	300,000	300,000	1000
FEDERAL GRANTS TRUST FUND	300,000	300,000	300,000	300,000	300,000	2261
TOTAL APPRO.....	600,000	600,000	600,000	600,000	600,000	13
PGM: RESEARCH						77650000
<u>FISH/WILDLIFE RESRCH INST</u>						77650200
FIXED CAPITAL OUTLAY						080000
FWRI REPAIRS						084230
GENERAL REVENUE FUND.....	1,463,025					1000 2
RESEARCH LAB REPLACEMENT						084250
STATE GAME TRUST FUND.....	496,000					2672 8
FCTC-CNTR FOR CONSERVTON						089801
GENERAL REVENUE FUND.....	2,500,000					1000 3
TOTAL: FISH/WILDLIFE RESRCH INST						77650200
BY FUND						
GENERAL REVENUE FUND	3,963,025					1000
STATE GAME TRUST FUND	496,000					2672
TOTAL BUREAU.....	4,459,025					
TOTAL: FISH/WILDLIFE CONSERV COMM						77000000
BY FUND						
GENERAL REVENUE FUND	6,443,025	1,700,000	1,700,000	1,700,000	1,700,000	1000
FEDERAL GRANTS TRUST FUND	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	2261
LAND ACQUISITION TF	2,825,000					2423
MARINE RESOURCES CONSV TF	592,600	592,600	592,600	592,600	592,600	2467
STATE GAME TRUST FUND	1,746,000	1,250,000	1,250,000	1,250,000	1,250,000	2672

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
TOTAL DEPARTMENT.....	15,806,625	7,742,600	7,742,600	7,742,600	7,742,600	
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