

CIP-A Leased Space: Current Usage and Short-Term Projections

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Agency:	Fish and Wildlife Conservation Commission						
Service:	Office of Executive Direction and Administrative Support Services FY19/20 includes new lease 770:0235						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
0	29,919	1,084	90,425	63,106	62,906	62,906	62,906
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
0	\$701,857.00	\$9,892.00	\$1,295,028.00	\$1,671,232.00	\$1,684,702.00	\$1,700,196.00	\$1,715,826.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Division of Law Enforcement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
16,942	24,082	14,351	54,925	53,708	50,588	50,588	50,588
% of Total Leased Space Privately-Owned 43.48							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$266,171.00	\$259,295.32	\$74,369.47	\$581,628.00	\$581,487.00	\$546,659.00	\$550,002.00	\$555,841.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Division of Hunting and Game Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1,674	200	6,000	7,874	6,200	6,200	6,200	6,200
% of Total Leased Space Privately-Owned <u>2.54</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$33,494.00	\$960.00	\$0.00	\$34,454.00	\$960.00	\$960.00	\$960.00	\$960.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Division of Habitat and Species Conservation						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
17,383	20,472	9,249	47,104	26,385	26,385	26,385	17,811
% of Total Leased Space Privately-Owned 43.46							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$322,371.00	\$373,523.00	\$146,750.00	\$565,546.00	\$428,828.00	\$435,644.00	\$405,565.00	\$181,544.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Division of Freshwater Fisheries Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
0	1,420	1,251	2,671	2,671	2,671	2,671	2,671
% of Total Leased Space Privately-Owned <u>53.16</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$0	\$21,045	\$11,416	\$33,086	\$33,711	\$34,258	\$34,649	\$35,196
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Division of Marine Fisheries Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
0	7,266	0	7,266	1,000	1,000	1,000	1,000
	% of Total Leased Space Privately-Owned <u>100</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$0.00	\$166,644.00	\$0.00	\$61,811.00	\$8,571.00	\$8,571.00	\$8,571.00	\$8,571.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Fish and Wildlife Research Institute						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
10,632	22,062	10,339	43,033	37,791	37,791	26,378	19,601
% of Total Leased Space Privately-Owned <u>51.26</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$129,728.00	\$335,791.00	\$29,273.00	\$446,035.00	\$395,353.00	\$345,975.00	\$186,395.00	\$173,993.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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