

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS AMOUNT CODES	
FINANCIAL SERVICES							43000000
PROGRAM: FIRE MARSHAL							43300000
<u>PROF TRAINING &amp; STANDARDS</u>							43300400
PUBLIC PROTECTION							12
<u>LAW ENFORCEMENT</u>							<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN							9900000
MAINTENANCE AND REPAIR							990M000
FIXED CAPITAL OUTLAY							080000
FIRE COLLEGE-BLDG MAINT							080990
INSURANCE REG TF							2393 1
	-STATE		350,000				

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AGENCY NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: FIRE COLLEGE-BLDG MAINT IT COMPONENT? NO

This issue requests fixed capital outlay (FCO) authority to address maintenance issues that occur as the facility ages. This request includes 198,000 for the replacement of six HVAC units in Dormitory Building A (33,000 each); 20,000 to construct a tower and additional rope rescue props for training; 10,000 to purchase four conex boxes to repair confined space and burn props (2,500 each); 66,000 to replace 11 bay doors (6,000 each); and 56,000 for general repairs and on-going maintenance projects as they arise throughout the fiscal year.

The Division of State Fire Marshal is responsible for maintenance and repair of the Florida State Fire College. The Fire College campus is located in Ocala on 37 acres and includes 11 main buildings that were constructed in 1988. These buildings total over 65,000 square feet and include office space, classrooms, dormitories, cafeteria, maintenance facilities, and an auditorium.

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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PGM: INVEST/FORENSIC SVCS						43700000
<u>FORENSIC SERVICES</u>						43700200
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						<u>1205.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
ARSON LAB-BLDG REP/MAINT						080940
INSURANCE REG TF	-STATE	105,000				2393 1

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AGENCY NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: ARSON LAB-BLDG REP/MAINT IT COMPONENT? NO

This issue requests 35,000 in fixed capital outlay (FCO) funding for the Bureau of Forensic Services (Arson Lab) for general repairs and maintenance. The Arson Lab is housed in a facility specially built for it in 1988, located in Quincy at the Florida Public Safety Institute. The facility is owned and maintained by the department and receives no maintenance or infrastructure support from the Department of Management Services.

This issue also requests 70,000 in nonrecurring FCO budget authority to replace an emergency generator. The current generator is 10 years old and is malfunctioning and not providing critical emergency power to the laboratory. Steady power must be provided to maintain the integrity of the sensitive equipment and forensic samples. If power goes out, then equipment and specimens may be endangered. If an outage occurs on a weekend, no one will know until staff returns to the office on Monday; this could cause a major disaster for the laboratory, including cases that may not be able to be solved and equipment that may malfunction causing additional costs to incur. This request includes 45,000 for a new natural gas-powered backup emergency generator and 25,000 for the transfer switch and materials. The new generator will have a program that will provide an email notification in the case of a power outage.

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* BPEADL01                               STATISTICAL INFORMATION                10/19/2018 11:15:23 *
* BUDGET PERIOD: 2008-2020                EXHIBIT A, D AND D-3A LIST REQUEST          TJM 43      SP    *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                      PAGE:      2    *
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* TOTAL RECORDS READ FROM SORT:           2                                           *
* TOTAL RECORDS READ FROM CARD:          43                                          *
* TOTAL PAF RECORDS READ:                 0                                           *
* TOTAL OAF RECORDS READ:                 0                                           *
* TOTAL IEF RECORDS READ:                 0                                           *
* TOTAL BGF RECORDS READ:                 0                                           *
* TOTAL BEF RECORDS READ:                 7                                           *
* TOTAL PCF RECORDS READ:                 4                                           *
* TOTAL ICF RECORDS READ:                 4                                           *
* TOTAL INF RECORDS READ:                 23                                          *
* TOTAL ACF RECORDS READ:                 3                                           *
* TOTAL FCF RECORDS READ:                 1                                           *
* TOTAL FSF RECORDS READ:                 10                                          *
* TOTAL PCN RECORDS READ:                 0                                           *
* TOTAL BEN RECORDS READ:                 0                                           *
* TOTAL DPC RECORDS READ:                 0                                           *
* TOTAL RECORDS IN ERROR:                 0                                           *
*
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* BUDGET ENTITIES SELECTED:
*   1-9: 43
*  10-18:
*  19-27:
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