

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT	AG FCO PLAN FY 2021-22 POS	AMOUNT	AG FCO PLAN FY 2022-23 POS	AMOUNT	AG FCO PLAN FY 2023-24 POS	AMOUNT		
ENVIR PROTECTION, DEPT OF											37000000	
PGM: WATER POL/ECO RESTORE											37200000	
WATER POL/ECOSYSTEMS RESTO											37200100	
G/A-LOC GOV/NONST ENT-FCO											140000	1
EVERGLADES RESTORATION											141117	
GENERAL REVENUE FUND	83,800,000		83,800,000		83,800,000		83,800,000		83,800,000		1000	
LAND ACQUISITION TF	157,700,000		157,700,000		157,700,000		157,700,000		157,700,000		2423	
TOTAL APPRO.....	241,500,000		241,500,000		241,500,000		241,500,000		241,500,000			
N EVERGLADES/ESTUARIES PRT											141118	Recurring base
GENERAL REVENUE FUND	1,701,131		1,701,131		1,701,131		1,701,131		1,701,131		1000	
LAND ACQUISITION TF	28,175,082		28,175,082		28,175,082		28,175,082		28,175,082		2423	
TOTAL APPRO.....	29,876,213		29,876,213		29,876,213		29,876,213		29,876,213			
G/A-TAMIAMI TRAIL ROAD											141134	2
GENERAL REVENUE FUND.....	40,000,000										1000	
G/A - ALT WATER SUPPLY											141138	4
GENERAL REVENUE FUND.....	15,000,000		15,000,000		15,000,000		15,000,000		15,000,000		1000	
TOTAL: WATER POL/ECOSYSTEMS RESTO BY FUND											37200100	
GENERAL REVENUE FUND	145,501,131		100,501,131		100,501,131		100,501,131		100,501,131		1000	
LAND ACQUISITION TF	210,335,400		210,004,822		210,146,189		210,203,676		210,223,247		2423	
TOTAL BUREAU.....	355,836,531		310,505,953		310,647,320		310,704,807		310,724,378			
PGM: WATER RESTORATION AST											37220000	
WATER RESTORATION ASSIST											37220100	
FIXED CAPITAL OUTLAY											080000	Recurring base
SJR/KHLR PROJECTS											080185	
LAND ACQUISITION TF.....	5,667,939		5,667,939		5,667,939		5,667,939		5,667,939		2423	

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT	AG FCO PLAN FY 2021-22 POS	AMOUNT	AG FCO PLAN FY 2022-23 POS	AMOUNT	AG FCO PLAN FY 2023-24 POS	AMOUNT		
ENVIR PROTECTION, DEPT OF PGM: WATER RESTORATION AST WATER RESTORATION ASSIST											37000000 37220000 37220100	
FIXED CAPITAL OUTLAY RESTORE/DEEPWATER HORIZON											080000 087125	35
FEDERAL GRANTS TRUST FUND.....	500,000		500,000		500,000		500,000		500,000		2261	
NFWF/DEEPWATER HORIZON											087126	33
GRANTS AND DONATIONS TF.....	6,000,000		500,000		500,000		500,000		500,000		2339	
NRDR/FINAL - DEEPWATER HOR											087127	34
COASTAL PROTECTION TF.....	500,000		500,000		500,000		500,000		500,000		2099	
SPRINGS RESTORATION											087870	Recurring base
LAND ACQUISITION TF.....	50,000,000		50,000,000		50,000,000		50,000,000		50,000,000		2423	
G/A-LOC GOV/NONST ENT-FCO G/A-NPS MGMT PLANNING											140000 140076	10
GENERAL REVENUE FUND	5,000,000		5,000,000		5,000,000		5,000,000		5,000,000		1000	
FEDERAL GRANTS TRUST FUND	8,500,000		8,500,000		8,500,000		8,500,000		8,500,000		2261	
TOTAL APPRO.....	13,500,000		13,500,000		13,500,000		13,500,000		13,500,000			
DRINK WATER FAC CONSTR-SRL											140129	13
GENERAL REVENUE FUND	11,090,000		8,745,000		8,745,000		8,745,000		8,745,000		1000	
DRINKING WATER REV LOAN TF	114,457,958		107,445,293		107,445,293		107,445,293		107,445,293		2044	
TOTAL APPRO.....	125,547,958		116,190,293		116,190,293		116,190,293		116,190,293			
WASTEWATER TREAT FAC CONST											140131	14
GENERAL REVENUE FUND	12,271,600		10,835,800		10,835,800		10,835,800		10,835,800		1000	
WASTEWTR/STORMWTR REVOL TF	169,413,455		174,055,022		174,055,022		174,055,022		174,055,022		2661	

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	<u>Priority</u>
	AGY REQUEST FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT	AG FCO PLAN FY 2021-22 POS	AMOUNT	AG FCO PLAN FY 2022-23 POS	AMOUNT	AG FCO PLAN FY 2023-24 POS	AMOUNT		
ENVIR PROTECTION, DEPT OF PGM: WASTE MANAGEMENT WASTE MANAGEMENT											37000000 37450000 37450300	
FIXED CAPITAL OUTLAY CLEANUP OF STATE/LANDS											080000 082474	22
INLAND PROTECTION TF.....	600,000		600,000		600,000		600,000		600,000		2212	
WASTE TIRE ABATEMENT											086000	19
SOLID WASTE MGMT TF.....	500,000		500,000		500,000		500,000		500,000		2644	
LANDFILL CLOSURES											087777	20
SOLID WASTE MGMT TF.....	3,000,000		1,500,000		1,500,000		1,500,000		1,500,000		2644	
PETROLEUM TANKS CLEANUP											087889	15
INLAND PROTECTION TF.....	110,000,000		110,000,000		110,000,000		110,000,000		110,000,000		2212	
HAZARD WASTE/SITE CLEANUP											088502	17
WATER QUALITY ASSURANCE TF.....	5,500,000		5,500,000		5,500,000		5,500,000		5,500,000		2780	
DEBT SERVICE											089270	Recurring base
INLAND PROTECTION TF.....	9,452,008		9,322,935		9,188,765		9,045,610		8,901,880		2212	
G/A-LOC GOV/NONST ENT-FCO SOLID WASTE MANAGEMENT											140000 140134	18
SOLID WASTE MGMT TF.....	3,000,000		3,000,000		3,000,000		3,000,000		3,000,000		2644	
G/A-REEF PROT/TIRE ABATE											141132	21
SOLID WASTE MGMT TF.....	2,500,000		1,000,000		1,000,000		1,000,000		1,000,000		2644	

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
ENVIR PROTECTION, DEPT OF						37000000	
PGM: RECREATION & PARKS						37500000	
STATE PARK OPERATIONS						37500300	
G/A-LOC GOV/NONST ENT-FCO						140000	38
FED LAND/WATER CONSV/GRNTS						140001	
FEDERAL GRANTS TRUST FUND.....	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	2261	
NAT'L REC TRAIL GRANTS						140185	39
FEDERAL GRANTS TRUST FUND.....	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	2261	
TOTAL: STATE PARK OPERATIONS						37500300	
BY FUND							
GENERAL REVENUE FUND	625,000	625,000	625,000	625,000	625,000	1000	
FEDERAL GRANTS TRUST FUND	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	2261	
GRANTS AND DONATIONS TF	7,102,450	5,000,000	5,000,000	5,000,000	5,000,000	2339	
INTERNAL IMPROVEMENT TF	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	2408	
LAND ACQUISITION TF	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	2423	
TOTAL BUREAU.....	74,227,450	72,125,000	72,125,000	72,125,000	72,125,000		
COASTAL/AQUATIC MGD AREAS						37500400	
FIXED CAPITAL OUTLAY						080000	24
MAIN/REP/CONST-STATEWIDE						083643	
LAND ACQUISITION TF.....	339,000	450,000	450,000	450,000	450,000	2423	
PARTNERSHIP/PARKS/ST MATCH						087937	23
GENERAL REVENUE FUND.....	125,000	287,500	287,500			1000	
HABITAT RESTORATION						087945	40
LAND ACQUISITION TF.....	500,000					2423	

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 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF											37000000
TOTAL DEPARTMENT.....		1481,231,800		1295,224,618		1273,403,522		1261,688,562		1241,058,486	
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