



CIP-B

Grants to Local Governments
and Nonstate Entities

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141134		
Service:	Water Policy & Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
State Funds and Bond Proceeds; General Revenue Fund (1000)					
Authority					
Sections 215.619, 373.470, and 373.472, Florida Statutes					
Funding					
Historical Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
1000	\$ -	\$ -	\$ -	\$ -	\$ -
Projected Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$ 40,000,000	\$ -	\$ -	\$ -	\$ -
<i>Office of Policy and Budget - July 2018</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141117		
Service:	Water Policy & Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue (1000) Save Our Everglades Trust Fund (2221) Land Acquisition Trust Fund (2423)					
Authority					
Sections 215.619, 373.470, 373.472, 373.1502, 373.4592, and 375.41, Florida Statutes					
Funding					
Historical Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
1000	\$ 22,948,923	\$ -	\$ 11,605,955	\$ 11,605,955	\$ -
2221	\$ -	\$100,000,000	\$ 29,158,787	\$ 29,158,787	\$ 1,376,213
2423	\$ 58,887,820	\$ 32,000,000	\$126,899,380	\$126,899,380	\$205,696,082
Projected Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$ 83,800,000	\$ 83,800,000	\$ 83,800,000	\$ 83,800,000	\$ 83,800,000
2221	\$ -	\$ -	\$ -	\$ -	\$ -
2423	\$157,700,000	\$157,700,000	\$157,700,000	\$157,700,000	\$157,700,000
<i>Office of Policy and Budget - June 2018</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141118		
Service:	Water Policy & Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
State Funds and Bond Proceeds; General Revenue Fund (1000) Save Our Everglades Trust Fund (2221) Land Acquisition Trust Fund (2423)					
Authority					
Sections 215.619, 375.041, and Chapter 373 Florida Statutes					
Funding					
Historical Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2221	\$ -	\$ -	\$ -	\$ -	\$ 1,123,787
1000	\$ -	\$ -	\$ -	\$ 1,706,131	\$ 1,706,131
2423	\$ -	\$ -	\$ -	\$ 55,131,903	\$ 28,175,082
Projected Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$ 1,701,131	\$ 1,701,131	\$ 1,701,131	\$ 1,701,131	\$ 1,701,131
2423	\$ 28,175,082	\$ 28,175,082	\$ 28,175,082	\$ 28,175,082	\$ 28,175,082
<i>Office of Policy and Budget - June 2018</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	143276		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
 Authority					
Section 403.1838, Florida Statutes					
Funding					
Historical Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2261	\$ 21,000,000	\$ 16,000,000	\$ 21,000,000	\$ 11,000,000	\$ 15,000,000
Projected Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2261	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000
 <i>Office of Policy and Budget - July 2018</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140129		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Drinking Water Revolving Loan Trust Fund (2044)					
General Revenue Trust Fund (1000)					
 Authority					
Section 403.8532, Florida Statutes					
 Funding					
Historical Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
1000	\$ 5,137,200	\$ 7,440,800	\$ 6,470,000	\$ 6,888,200	\$ 5,108,600
2044	\$ 72,057,609	\$ 90,975,664	\$ 97,912,432	\$ 90,756,873	\$122,867,416
Projected Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$ 11,090,000	\$ 8,745,000	\$ 8,745,000	\$ 8,745,000	\$ 8,745,000
2044	\$114,457,958	\$107,445,293	\$107,445,293	\$107,445,293	\$107,445,293
<i>Office of Policy and Budget - July 2018</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087126			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Grants and Donations Trust Fund (2339)						
Authority						
Deepwater Horizon Criminal Settlement Agreement						
Funding						
Historical Funding		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2339		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 10,000,000
Projected Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2339		\$ 6,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<i>Office of Policy and Budget - July 2018</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue Trust Fund (1000)					
Federal Grants Trust Fund (2261)					
Land Acquisition Trust Fund (2423)					
Water Quality Assurance Trust Fund (2780)					
Authority					
Section 403.1832, Florida Statues					
Funding					
Historical Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
1000	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
2261	\$ 10,000,000	\$ 10,000,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000
2423	\$ -	\$ 2,285,118	\$ -	\$ -	\$ -
2780	\$ 5,000,000	\$ 2,714,882	\$ -	\$ -	\$ -
Projected Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
2261	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000
<i>Office of Policy and Budget - July 2018</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087127			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Coastal Protection Trust Fund (2099)						
Authority						
Early Restoration Framework Agreement						
Funding						
Historical Funding		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2099		\$ -	\$ -	\$ 500,000	\$ 5,000,000	\$ 20,000,000
Projected Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2099		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<i>Office of Policy and Budget - July 2018</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087125			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Authority						
Deepwater Horizon Settlement Agreement						
Funding						
Historical Funding		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2261		\$ 500,000	\$ 500,000	\$ 8,704,800	\$ 500,000	\$ 500,000
Projected Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2261		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<i>Office of Policy and Budget - July 2018</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	149934		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue Trust Fund (1000)					
Authority					
Section 403.067, Florida Statutes					
Funding					
Historical Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
1000	\$ -	\$ -	\$ -	\$ -	\$ -
Projected Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087870			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
General Revenue Trust Fund (1000) Land Acquisition Trust Fund (2423)						
Authority						
Section 403.061, Florida Statutes						
Funding						
Historical Funding		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
1000		\$ 25,000,000	\$ 6,352,985	\$ 1,861,540	\$ -	\$ -
2423		\$ -	\$ 38,575,538	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
Projected Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000		\$ -	\$ -	\$ -	\$ -	\$ -
2423		\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
<i>Office of Policy and Budget - July 2018</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	080185		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue Trust Fund (1000) Land Acquisition Trust Fund (2423)					
Authority					
Chapter 2018-9, Florida Statutes; Back of the Bil Section 99					
Funding					
Historical Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
1000	\$ -	\$ -	\$ -	\$ 7,833,334	\$ 17,322,641
2423	\$ -	\$ -	\$ -	\$ 5,500,000	\$ 7,677,359
Projected Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$ -	\$ -	\$ -	\$ -	\$ -
2423	\$ 5,667,939	\$ 5,667,939	\$ 5,667,939	\$ 5,667,939	\$ 5,667,939
<i>Office of Policy and Budget - July 2018</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140131			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Wastewater Treatment & Stormwater Mgt Rev Loan TF (2661) General Revenue Trust Fund (1000)						
Authority						
Section 403.1835, Florida Statutes						
Funding						
Historical Funding		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
1000		\$ 8,378,080	\$ 9,479,200	\$ 9,417,000	\$ 6,540,800	\$ 11,350,600
2661		\$153,180,053	\$207,331,403	\$141,739,179	\$136,147,231	\$165,467,946
Projected Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000		\$ 12,271,600	\$ 10,835,800	\$ 10,835,800	\$ 10,835,800	\$ 10,835,800
2661		\$169,413,455	\$174,055,022	\$174,055,022	\$174,055,022	\$174,055,022
<i>Office of Policy and Budget - July 2018</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Water Quality Assurance Trust Fund (2780)					
Land Acquisition Trust Fund (2423)					
Authority					
Section 403.1832, Florida Statutes					
Funding					
Historical Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2261	\$ 10,000,000	\$ 10,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
2780	\$ 5,000,000	\$ 2,714,882	\$ -	\$ -	\$ -
2423	\$ -	\$ 2,285,118	\$ -	\$ -	\$ -
Projected Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2261	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
<i>Office of Policy and Budget - June 2018</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	088964			
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
General Revenue (1000)						
 Authority						
Section 403.890, Florida Statutes						
Funding						
Historical Funding		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2423		\$ 9,385,000	\$ 9,385,000	\$ -	\$ -	\$ -
1000		\$ -	\$ -	\$ 7,435,000	\$ 7,435,000	\$ 7,435,000
Projected Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000		\$ 50,000,000	\$ 7,435,000	\$ 7,435,000	\$ 7,435,000	\$ 7,435,000
<i>Office of Policy and Budget - June 2018</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140126		
Service:	Water Resource Management	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Ecosystem Management Trust Fund (2193)					
Land Acquisition Trust Fund (2423)					
General Revenue Trust Fund (1000)					
Authority					
Chapter 161, Florida Statutes					
Funding					
Historical Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2193	\$ 21,803,830	\$ -	\$ -	\$ -	\$ -
1000	\$ 25,467,707	\$ 7,106,500	\$ 11,402,500	\$ 20,506,511	\$ 20,506,111
2423	\$ -	\$ 25,000,000	\$ 21,159,924	\$ 29,493,889	\$ 29,493,889
Projected Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$ 70,506,111	\$ -	\$ -	\$ -	\$ -
2423	\$ 29,493,889	\$ 29,493,889	\$ 29,493,889	\$ 29,493,889	\$ 29,493,889
<i>Office of Policy and Budget - July 2017</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Service:	Water Resource Management	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grant Trust Fund (2261)					
Authority					
Section 403.1832, Florida Statues					
Funding					
Historical Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2261	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,500,000	\$ 2,500,000
Projected Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2261	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
<i>Office of Policy and Budget - June 2018</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140134			
Service:	Waste Management	LAS/PBS Budget Entity Code:	37450300			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Solid Waste Management Trust Fund (2644)						
Authority						
Chapter 403.7095, Florida Statutes						
Funding						
Historical Funding		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2644		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Projected Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2644		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
<i>Office of Policy and Budget - July 2018</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140001		
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Authority					
Land and Water Conservation Grants to Local Governments Chapter 375, Florida Statutes					
Funding					
Historical Funding	FY 2014-15	FY 2015-2016	FY 2016-17	FY 2017-18	FY 2018-19
2261	\$ 4,000,000	\$ 4,000,000	\$ 3,000,000	\$ 4,000,000	\$ 4,000,000
Projected Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2261	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
<i>Office of Policy and Budget - June 2018</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140185			
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Authority						
National Recreational Trails Program						
Chapter 260, Florida Statutes						
Funding						
Historical Funding		FY 2014-15	FY 2015-2016	FY 2016-2017	FY 2017-18	FY 2018-19
2261		\$ 5,000,000	\$ 3,000,000	\$ 2,500,000	\$ 2,500,000	\$ 4,000,000
Projected Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2261		\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
<i>Office of Policy and Budget - June 2018</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140122			
Service:	Clean Marina/Clean Vessel Program	LAS/PBS Budget Entity Code:	37500400			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Grants and Donations Trust Fund (2339)						
Authority						
Chapter 216.052, Florida Statutes						
Funding						
Historical Funding		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2261		\$ 1,500,000	\$ 1,800,000	\$ 3,000,000	\$ 3,000,000	\$ 1,960,000
2339		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 200,000
Projected Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2261		\$ 1,960,000	\$ 1,960,000	\$ 1,960,000	\$ 1,960,000	\$ 1,960,000
2339		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
<i>Office of Policy and Budget - June 2018</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140061			
Service:	Florida Coastal Zone Management	LAS/PBS Budget Entity Code:	37500400			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Authority						
Chapter 380, Florida Statutes						
Funding						
Historical Funding		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2261		\$ 958,000	\$ 958,000	\$ 958,000	\$ 958,000	\$ 832,000
Projected Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2261		\$ 832,000	\$ 832,000	\$ 832,000	\$ 832,000	\$ 832,000
<i>Office of Policy and Budget - June 2018</i>						