



**CIP-A Leased Space:
Current Usage and Short-Term Projections**

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Agency:	Department of Elder Affairs 65000000 2019/2024						
Service:	All State Owned and Private Leases						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE (N/A)							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
90,370	36,784		90,370	90,370	90,370	90,370	90,370
			36,784	36,784	36,784	36,784	36,784
		Total:	127,154	127,154	127,154	127,154	127,154
	% of Total Leased Space Privately-Owned <u>29%</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$ 1,545,991	\$ 735,854		\$1,545,991	\$1,545,991	\$1,545,991	\$1,545,991	\$1,545,991
			\$ 746,636	\$ 760,060	\$ 773,814	\$ 786,945	\$ 800,383
		Total:	\$2,292,626	\$2,306,051	\$2,319,805	\$2,332,936	\$2,346,374
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 65000000 2019/2024						
Service:	Comprehensive Eligibility Services (CARES)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE (N/A)							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
21,908	31,058		21,908	21,908	21,908	21,908	21,908
			31,058	31,058	31,058	31,058	31,058
		Total:	52,966	52,966	52,966	52,966	52,966
	% of Total Leased Space Privately-Owned <u>59%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$ 376,379	\$ 620,939		\$ 376,379	\$ 376,379	\$ 376,379	\$ 376,379	\$ 376,379
			\$ 629,162	\$ 640,616	\$ 652,360	\$ 663,661	\$ 675,152
		Total:	\$1,005,541	\$1,016,996	\$1,028,740	\$1,040,040	\$1,051,532
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Agency:	Department of Elder Affairs 65000000 2019/2024						
Service:	Long-Term Care Ombudsman Program (LTCOP)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE (N/A)							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
4,628	5,726		4,628	4,628	4,628	4,628	4,628
			5,726	5,726	5,726	5,726	5,726
		Total:	10,354	10,354	10,354	10,354	10,354
	% of Total Leased Space Privately-Owned <u>55%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$ 79,509			\$ 79,509	\$ 79,509	\$ 79,509	\$ 79,509	\$ 79,509
	\$ 114,915		\$ 117,474	\$ 119,444	\$ 121,454	\$ 123,284	\$ 125,231
		Total:	\$ 196,983	\$ 198,953	\$ 200,963	\$ 202,793	\$ 204,740
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Agency:	Department of Elder Affairs 65000000 2019/2024						
Service:	Executive Direction and Support Headquarters						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE (N/A)							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
63,834			63,834	63,834	63,834	63,834	63,834
		Total:	63,834	63,834	63,834	63,834	63,834
	% of Total Leased Space Privately-Owned <u>0%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$ 1,090,102			\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102
		Total:	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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