



FLORIDA
DEPARTMENT of
CORRECTIONS

An Equal Opportunity Employer

2601 Blair Stone Road • Tallahassee, FL 32399-2500
Phone: (850) 488-7480

Governor
CHARLIE CRIST

Secretary
WALTER A. McNEIL

<http://www.dc.state.fl.us>
Fax: (850) 922-2848

October 15, 2009

Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2010-11 through Fiscal Year 2014-15 for the Florida Department of Correction is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2009. The information provided electronically is a true and accurate presentation of our proposed Legislative Budget Request for Fixed Capital Outlay of \$82,315,984 and Debt Service of \$75,120,334 for the 2010-11 fiscal year.

This request represents the minimal requirements for maintaining and expanding the department's facilities according to their specific missions.

Sincerely,

Walter A. McNeil
Secretary