BUDGET PERIOD: 2008-2020
APPROPRIATION CATEGORY SUMMARY
STATE OF FLORIDA
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2019-20 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2020-21 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2021-22 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2022-23 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2023-24 POS	COL A09 AMOUNT	CODES	PRIORITY
ECONOMIC OPPORTUNITY											40000000	
PGM: EXEC DIR/SUPPORT SVCS											40100000	
FINANCE AND ADMINISTRATION											40100200	
FIXED CAPITAL OUTLAY											080000	
REED ACT PROJECT-STATEWIDE											080903	
REVOLVING TRUST FUND.....		1,501,000		425,000		602,500		625,000		1,340,000	2600	019
PGM: COMMUNITY DEVELOPMENT											40300000	
HOUSING & COMM DEVELOPMENT											40300200	
G/A-LOC GOV/NONST ENT-FCO											140000	
SPACE, DEFENSE, RURAL INFR											143150	
GENERAL REVENUE FUND		1,111,307									1000	018
SEED TRUST FUND		1,600,000									2041	
TOTAL APPRO.....		2,711,307										
PGM: STRATEGIC BUS DEV											40400000	
STRATEGIC BUSINESS DEV											40400100	
G/A-LOC GOV/NONST ENT-FCO											140000	
SPACE, DEFENSE, RURAL INFR											143150	
SEED TRUST FUND.....		1,600,000									2041	
TOTAL: ECONOMIC OPPORTUNITY											40000000	
BY FUND												
GENERAL REVENUE FUND		1,111,307									1000	
SEED TRUST FUND		3,200,000									2041	
REVOLVING TRUST FUND		1,501,000		425,000		602,500		625,000		1,340,000	2600	
TOTAL DEPARTMENT.....		5,812,307		425,000		602,500		625,000		1,340,000		