

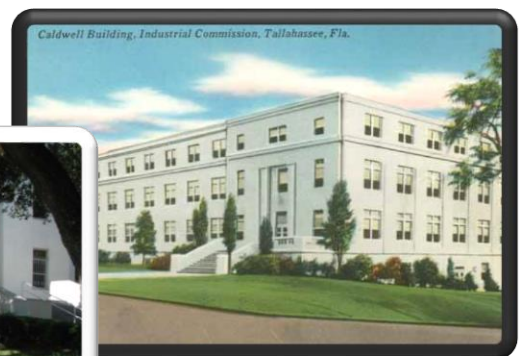


**FLORIDA DEPARTMENT *of*
ECONOMIC OPPORTUNITY**

CIP-A

**LEASED SPACE: CURRENT USAGE AND
SHORT-TERM PROJECTIONS**

FY 2019-20 through 2023-24



CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Department of Economic Opportunity (40)							
Service: Executive Leadership (40100100)							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
10,592			10,592	10,592	10,592	105,952	10,592
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
115,876			115,876	115,876	115,876	115,876	115,876
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Division of Finance and Administration (40100200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
19,398	9,998		19,398 9,998	10,592 9,998	10,592 9,998	105,952 9,998	10,592 9,998
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
212,214	48,790		115,876 48,790	115,876 48,790	115,876 48,790	115,876 48,790	115,876 48,790
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Information Systems & Support Services (40100300)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
5,960			5,960	5,960	5,960	5,960	5,960
_____ % of Total Leased Space Privately-Owned							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
65,202			65,202	65,202	65,202	65,202	65,202
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:		Florida Department of Economic Opportunity (40)					
Service:		Workforce Development (40200100)					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
22,052			22,052	22,052	22,052	22,052	22,052
1,948			1,948	1,948	1,948	1,948	1,948
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
241,249			241,249	241,249	241,249	241,249	241,249
33,467			33,467	33,467	33,467	33,467	33,467
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Reemployment Assistance Program (40200200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
59,561			59,561	59,561	59,561	59,561	59,561
10,635			10,635	10,635	10,635	10,635	10,635
	46,886		46,886	46,886	46,886	46,886	46,886
	32,258		32,258	32,258	32,258	32,258	32,258
% of Total Leased Space Privately-Owned							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
651,597			651,597	651,597	651,597	651,597	651,597
182,709			182,709	182,709	182,709	182,709	182,709
	901,969		929,085	956,943	985,466	1,014,953	1,045,402
	548,709		544,192	565,160	582,115	599,578	617,566
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Reemployment Assistance Appeal Commissions (40200700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
	9,847		9,847	9,847	9,847	9,847	9,847
% of Total Leased Space Privately-Owned							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
			248,084	255,526	263,192	271,088	279,220
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Division of Community Development (40300200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
14,352			14,352	14,352	14,352	14,352	14,352
% of Total Leased Space Privately-Owned							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
157,011			157,011	157,011	157,011	157,011	157,011
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - June 2018

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:		Florida Department of Economic Opportunity (40)					
Service:		Division of Strategic Development (40400100)					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
5,000			5,000	5,000	5,000	5,000	5,000
% of Total Leased Space Privately-Owned							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
54,700			54,700	54,700	54,700	54,700	54,700
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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