

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
CORRECTIONS, DEPT OF							70000000
PGM: SECURITY/INSTIT OPER							70030000
<u>CORR FACILITY MAINT/REP</u>							70032000
FIXED CAPITAL OUTLAY							080000
CORRECTIONAL FAC-LEASE PUR							080027
							Priority
GENERAL REVENUE FUND.....	52,213,642	51,887,008	51,544,713	51,989,372	51,618,436	1000	
COMPL/AMER DISABIL ACT							081010
GENERAL REVENUE FUND.....	465,000	150,000				1000	2
REP - RENO/IMP MH FAC STW							088189
GENERAL REVENUE FUND.....	8,609,690	2,747,048				1000	1
IMPROVS/SECURITY SYSTEMS							088225
GENERAL REVENUE FUND.....	8,027,712	2,175,059	15,131,493	13,292,051	20,662,138	1000	3
TOTAL: CORR FACILITY MAINT/REP							70032000
BY FUND							
GENERAL REVENUE FUND.....	69,316,044	56,959,115	66,676,206	65,281,423	72,280,574	1000	