



STATE OF FLORIDA
DEPARTMENT OF CITRUS
605 EAST MAIN STREET / P O BOX 9010 / BARTOW, FLORIDA 33831
www.FloridaCitrus.org



SHANNON R. SHEPP
EXECUTIVE DIRECTOR
PHONE: 863-537-3999
FAX: 877-352-2487

G. ELLIS HUNT, JR.
CHAIRMAN
FLORIDA CITRUS COMMISSION

October 19, 2018

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2019-20 through Fiscal Year 2023-24 for Department of Citrus is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated June 2018. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2019-20 fiscal year.

This Plan includes funding for maintenance of existing facilities that support current activities of the Department of Citrus. No new facilities or expansions are required in the Plan period.

This submittal has been approved by Shannon Shepp, Executive Director.

Sincerely,

A handwritten signature in cursive script that reads "Christine C. Marion".

Christine C. Marion, PMP, CMA
Executive Director of Admin. and Finance