



CIP-A

**LEASED SPACE: CURRENT USAGE
AND SHORT-TERM PROJECTIONS**
Fiscal Year 2019-20 through Fiscal Year 2023-24



DCF Headquarters at Winewood Office Complex (Tallahassee)



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Leased Space: Current Usage and Short-Term Projections

LEASED SPACE SUMMARY:

As of June 30, 2018, the department had 96 private sector leases totaling 832,905 square feet at an annual cost of \$17,000,564 and 18 DMS-owned leases totaling 566,558 square feet at an annual cost of \$9,728,330. The combined leased space is 1,365,070 square feet at approximated annual cost of \$26,728,894. Private sector leases represent 59.3% of the overall space leased by the department.

The annual cost for private sector leases is projected to increase at a rate of 3.0% annually in FY 2018-2019; this is based on average annual rate increases. DMS-owned rate remained at \$17.18 per square feet and no further rate increases are anticipated. The department is projecting leased space to remain unchanged.

CIP-A LEASED SPACE: CURRENT USAGE AND SHORT TERM PROJECTIONS

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTION

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	Currently Occupied Space (Square Feet)			Projected Leased Space (Square Feet)				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
DCF	566,259			566,259	566,259	566,259	566,259	566,259
		832,905		832,905	832,905	832,905	832,905	832,905

**% of Total Private
Leased Space**
59.53%

	Annual Costs (Dollars)			Projected Leased Space (Dollars)				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
DCF	\$ 9,728,330			\$ 9,728,330	\$ 9,728,330	\$ 9,728,330	\$ 9,728,330	\$ 9,728,330
		\$ 17,000,564		\$ 17,000,564	\$ 17,510,581	\$ 18,035,898	\$ 18,576,975	\$ 19,134,285

TOTAL

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s.216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.