



CIP-3

FIVE-YEAR NEW CONSTRUCTION AND NON-STRUCTURAL CIP PLAN Fiscal Year 2019-20 through Fiscal Year 2023-24



A 1936 building construction project at Florida State Hospital (Chattahoochee), funded by W.P.A.

CIP-3: Short -Term Project Explanation Form
(For New Buildings and Additions)

Agency:	Department of Children and Families		Agency Priority:				
Budget Entity and Budget Entity Code:	Assistant Secretary for Administration		Project Category:	SFW			
Appropriation Category Code:	080751		LRPP Narrative Page:				
PROJECT TITLE:	Phillips Road Warehouse – Records Storage Addition						
Statutory Authority:	Chapters 20, 409, 414 , 984, Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
69							5400
Geog. Location:	2389 Phillips Road, Tallahassee						
County:	Leon						
Facility Type	Net Area (sq. ft.)	Efficiency Factor	Gross Area (sq. ft.)	Unit Cost	Construction Cost	Occupancy Date	
	-		-	\$ -	\$ -		
	-		-	\$ -	\$ -		
Schedule of Project Components	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24		
1. Basic Construction Costs	\$	\$	\$	\$	-		
a. Construction Cost		270,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (F.S., Section 255.043)							
h. Other							
Subtotal:	-	270,000	-	-	-		

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn		-	-	-	-	-
b. Professional Services						
1) Planning/Programming						
2) A/E Fees			TBD			
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
c. Miscellaneous costs						
d. Moveable equipment/furniture						
Subtotal:		-	-	-	-	-
3. All Costs (1 + 2)		-	270,000	-	-	-
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$ -	\$ 270,000	\$ -	\$ -	\$ -
Appropriations to-date:					Projected Costs Beyond CIP:	
GR					GR	
TF					TF	
TOTAL		\$0			TOTAL	
		\$0		\$0		\$0
Changes in Agency Service Costs		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -

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(For New Buildings and Additions)

Agency:	Department of Children and Families		Agency Priority:				
Budget Entity and Budget Entity Code:	Assistant Secretary for Administration		Project Category:	ICMF			
Appropriation Category Code:	080751		LRPP Narrative Page:				
PROJECT TITLE:	NFETC – Clinic Offices and Treatment Area Additions						
Statutory Authority:	Chapters 20, 409, 414 , 984, Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
22							2,980
Geog. Location:	1200 N.E. 55th Blvd., Bldg. 2, Gainesville						
County:	Alachua						
Facility Type	Net Area (sq. ft.)	Efficiency Factor	Gross Area (sq. ft.)	Unit Cost	Construction Cost	Occupancy Date	
	-		-	\$ -	\$ -		
	-		-	\$ -	\$ -		
Schedule of Project Components	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24		
1. Basic Construction Costs	\$	\$	\$	\$	-		
a. Construction Cost					1,007,320		
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (F.S., Section 255.043)							
h. Other							
Subtotal:	-	-	-	-	1,007,320		

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn		-	-	-	-	-
b. Professional Services						
1) Planning/Programming						
2) A/E Fees						TBD
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
c. Miscellaneous costs						
d. Moveable equipment/furniture						
Subtotal:		-	-	-	-	-
3. All Costs (1 + 2)		-	-	-	-	1,007,320
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 						
Fund Code: 						
TOTAL (3 + 4)		\$ -	\$ -	\$ -	\$ -	\$ 1,007,320
Appropriations to-date:					Projected Costs Beyond CIP:	
GR					GR	
TF					TF	
TOTAL		\$0			TOTAL	\$0
Changes in Agency Service Costs		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -