

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Business and Professional Regulation						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
86,584	296,966	75	369,499	369,499	369,499	369,499	369,499
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$1,388,299	#####	\$ 1,193	\$ 7,821,942	\$ 7,743,710	\$ 7,725,732	\$ 6,916,604	7,025,471
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2018