

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: COMMISSIONER/ADMIN						42010000	
AGRIC WATER POLICY COORD						42010200	
FIXED CAPITAL OUTLAY						080000	
LAKE OKEECHOBEE AGRI. PROJ						083621	
LAND ACQUISITION TF.....	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	2423	2
STW AGRI PROJECTS						083625	
LAND ACQUISITION TF.....	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	2423	10
TOTAL: AGRIC WATER POLICY COORD						42010200	
BY FUND							
LAND ACQUISITION TF.....	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	2423	
EXECUTIVE DIR/SUPPORT SVCS						42010300	
FIXED CAPITAL OUTLAY						080000	
MAIN/REP/CONST-STATEWIDE						083643	
GENERAL REVENUE FUND.....	2,850,000	750,000				1000	14
G/A-LOC GOV/NONST ENT-FCO						140000	
FLA STATE FAIR AUTHORITY						140250	
GENERAL REVENUE FUND.....	1,000,000					1000	35
TOTAL: EXECUTIVE DIR/SUPPORT SVCS						42010300	
BY FUND							
GENERAL REVENUE FUND.....	3,850,000	750,000				1000	
OFFICE OF ENERGY						42010600	
G/A-LOC GOV/NONST ENT-FCO						140000	
US DEPT OF ENERGY/PROJECTS						146556	
FEDERAL GRANTS TRUST FUND.....	5,000,000	850,000	850,000	850,000	850,000	2261	19

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: FOREST/RES PROTECTION						42110000	
<u>FLORIDA FOREST SERVICE</u>						42110400	
FIXED CAPITAL OUTLAY						080000	
MODULAR HOUSING PROJECT						080130	
GENERAL REVENUE FUND.....	300,000					1000	17
LAND PROTECTION EASEMENTS						082002	
LAND ACQUISITION TF.....	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	2423	3
ROADS, BRIDGES/MAINT						083622	
LAND ACQUISITION TF.....	4,466,526	4,466,526	4,466,526	4,466,526	4,466,526	2423	15
MAIN/REP/CONST-STATEWIDE						083643	
LAND ACQUISITION TF.....	3,945,761	2,945,761	2,945,761	2,945,761	2,945,761	2423	14
ACCESS PAVING PROJECT						083698	
LAND ACQUISITION TF.....	3,750,540	3,750,540	3,750,540	3,750,540	3,750,540	2423	18
REP FORESTRY STATIONS-STW						083791	
INCIDENTAL TRUST FUND	350,000					2381	
LAND ACQUISITION TF	1,500,000					2423	
TOTAL APPRO.....	1,850,000						23
TOTAL: FLORIDA FOREST SERVICE						42110400	
BY FUND							
GENERAL REVENUE FUND	300,000					1000	
INCIDENTAL TRUST FUND	350,000					2381	
LAND ACQUISITION TF	88,662,827	86,162,827	86,162,827	86,162,827	86,162,827	2423	
TOTAL BUREAU.....	89,312,827	86,162,827	86,162,827	86,162,827	86,162,827		

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	PRIORITY
	AGY REQUEST FY 2019-20	POS	AG FCO PLAN FY 2020-21	POS	AG FCO PLAN FY 2021-22	POS	AG FCO PLAN FY 2022-23	POS	AG FCO PLAN FY 2023-24	POS		
	AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT			
AGRIC/CONSUMER SVCS/COMMR											42000000	
PGM: AGRICULTURAL ECON DEV											42170000	
<u>AGRIC PRODUCTS MARKETING</u>											42170200	
FIXED CAPITAL OUTLAY											080000	
MAINT/REP SFM-STW											083703	
GENERAL REVENUE FUND	2,070,000		500,000		500,000		500,000		500,000		1000	22
MARKET IMP WKG CAP TF			1,500,000		1,500,000		1,500,000		1,500,000		2473	
TOTAL APPRO.....	2,070,000		2,000,000		2,000,000		2,000,000		2,000,000			
CODE/LIFE SAFE SFM-STW											083715	
GENERAL REVENUE FUND	700,000		250,000		250,000		250,000		250,000		1000	16
MARKET IMP WKG CAP TF			250,000		250,000		250,000		250,000		2473	
TOTAL APPRO.....	700,000		500,000		500,000		500,000		500,000			
TOTAL: AGRIC PRODUCTS MARKETING											42170200	
BY FUND												
GENERAL REVENUE FUND	2,770,000		750,000		750,000		750,000		750,000		1000	
MARKET IMP WKG CAP TF			1,750,000		1,750,000		1,750,000		1,750,000		2473	
TOTAL BUREAU.....	2,770,000		2,500,000		2,500,000		2,500,000		2,500,000			
TOTAL: AGRIC/CONSUMER SVCS/COMMR											42000000	
BY FUND												
GENERAL REVENUE FUND	6,920,000		1,500,000		750,000		750,000		750,000		1000	
FEDERAL GRANTS TRUST FUND	5,000,000		850,000		850,000		850,000		850,000		2261	
INCIDENTAL TRUST FUND	350,000										2381	
LAND ACQUISITION TF	113,662,827		111,162,827		111,162,827		111,162,827		111,162,827		2423	
MARKET IMP WKG CAP TF			1,750,000		1,750,000		1,750,000		1,750,000		2473	
TOTAL DEPARTMENT.....	125,932,827		115,262,827		114,512,827		114,512,827		114,512,827			