BUDGET PERIOD: 2008-2020
APPROPRIATION CATEGORY SUMMARY
STATE OF FLORIDA
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2019-20		COL A06 AG FCO PLAN FY 2020-21		COL A07 AG FCO PLAN FY 2021-22		COL A08 AG FCO PLAN FY 2022-23		COL A09 AG FCO PLAN FY 2023-24			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
AGENCY/PERSONS WITH DISABL											67000000	
PGM: SVCS TO DISABLED											67100000	
DEV DISAB CENTERS CIVIL											67100400	
FIXED CAPITAL OUTLAY											080000	
APD/FCO NEEDS/CEN MGD FACS											080754	Priority
GENERAL REVENUE FUND.....		11,384,891		9,689,286		7,567,158		6,890,998		9,962,398	1000	1