



agency for persons with disabilities
State of Florida

**CIP-A Leased Space:
Current Usage and Short-Term Projections
Fiscal Year 2019-2020 through 2023-2024**

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Director**

CIP-A

Leased Space: Current Usage and Short-Term Projections

LEASED SPACE SUMMARY:

As of June 30, 2018, the Agency had two private sector leases totaling 9,889 square feet at an annual cost of \$187,395 and fifteen State-owned leases totaling 132,815 square feet at an annual cost of \$2,287,142. The combined leased space is 142,704 square feet at an approximated annual cost of \$2,474,537.

The private sector leases represent 7% of the overall space leased by the Agency.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Persons with Disabilities						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
132,815	9,889		132,815 9,889	132,815 9,889	132,815 9,889	132,815 9,889	132,815 9,889
% of Total Leased Space Privately-Owned <u>7%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
\$2,287,142	\$187,395		\$2,287,142 \$187,395	\$2,287,142 \$190,889	\$2,287,142 \$194,534	\$2,287,142 \$212,820	\$2,287,142 \$232,825
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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