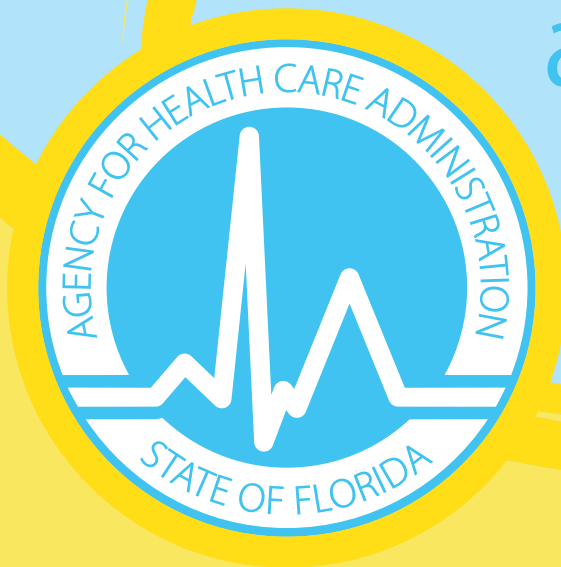


**Florida Agency  
for Health Care  
Administration**

**Capital Improvements  
Program Plan  
Fiscal Year 2019-2020**

**CIP - A  
Leased Space:  
Current Usage  
and Short-Term  
Projections**



## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Agency for Health Care Administration						
<b>Service:</b>	68000000						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
96,866	321,182		418,048				
96,866	287,909			384,775			
96,866	287,909				384,775		
96,866	287,909					384,775	
96,866	287,909						384,775
	% of Total Leased Space Privately-Owned <hr style="width: 100px; margin: 0 auto;"/> 76.83%						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1,664,139	7,922,664		9,586,802				
1,664,139	8,137,782			9,801,916			
1,664,139	8,269,546				9,933,681		
1,664,139	8,404,369					10,068,505	
1,664,139	8,544,336						10,208,473
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .</b></p>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2018

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Agency for Health Care Administration
<b>Service:</b>	Administration and Support (68200000)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2,781	73,514		76,295				
2,781	64,206			66,987			
2,781	64,206				66,987		
2,781	64,206					66,987	
2,781	64,206						66,987
	% of Total Leased Space Privately-Owned <u>17.38%</u>						

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
47,774	1,516,218		1,563,992				
47,774	1,553,068			1,600,842			
47,774	1,565,573				1,613,347		
47,774	1,578,114					1,625,888	
47,774	1,590,919						1,638,692

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, *Florida Statutes* .

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Agency for Health Care Administration
<b>Service:</b>	Health Care Services (68500000)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
38,932	134,583		173,515				
38,932	120,640			159,572			
38,932	120,640				159,572		
38,932	120,640					159,572	
38,932	120,640						159,572
	% of Total Leased Space Privately-Owned 41.49%						

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
668,840	3,319,718		3,988,558				
668,840	3,409,855			4,078,693			
668,840	3,465,063				4,133,902		
668,840	3,521,552					4,190,392	
668,840	3,580,198						4,249,038

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, *Florida Statutes* .

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2018*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Agency for Health Care Administration
<b>Service:</b>	Health Care Regulation (68700700)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
55,153	113,085		168,239				
55,153	103,063			158,216			
55,153	103,063				158,216		
55,153	103,063					158,216	
55,153	103,063						158,216
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/> 41.13%							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
947,525	3,086,728		4,034,252				
947,525	3,174,859			4,122,381			
947,525	3,238,910				4,186,432		
947,525	3,304,703					4,252,225	
947,525	3,373,219						4,320,743

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, *Florida Statutes* .

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2018*