

*** NO DISCREPANCIES EXIST FOR THIS REPORT ***

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2017-18	EXP 2018-19	FY 2019-20	FY 2019-20
STATE COURT SYSTEM					
22000000					
FUND: ADMINISTRATIVE TRUST FUND 2021					
SECTION I: DETAIL OF REVENUES					
REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG%		ST	I/C LOC I/C	NO.
01 RECYCLING/MISC					
000400	YES	8.0	403.71	0.00 0.00	40
01 REFUNDS					
001800	NO	0.0	215.26	0.00 0.00	854
01 WORKERS COM APPEALS					
001500	NO	0.0	216.181	0.00 0.00	1,892,547
04 RECYCLING / MISC					
000400	YES	8.0	403.714	0.00 0.00	358
04 COURT INTERPRETER FEES					
000100	YES	8.0	25.386	0.00 0.00	150,125
05 024-INDIRECT COST					
001599	NO	0.0	215.32	0.00 0.00	93.563
05 FEES-COST RECOVERY					
000100	YES	8.0	29.0195	0.00 0.00	834,923
06 005-INDIRECT COST					
001599	NO	0.0	215.32	0.00 0.00	93.586
07 092-INDIRECT COST					
001599	NO	0.0	215.32	0.00 0.00	93.586
08 093-INDIRECT COST					
001599	NO	0.0	215.32	0.00 0.00	93.586
09 096-INDIRECT COST					
001599	NO	0.0	215.32	0.00 0.00	16.588
15 RECYCLING/MISC					
000400	YES	8.0	403.714	0.00 0.00	203
26 521- INDIRECT COST					
001599	NO	0.0	215.32	0.00 0.00	16.588
28 INDIRECT RECEIVABLE					
001599	NO	0.0	215.32	0.00 0.00	93.563
TOTAL TO LINE B IN SECTION IV					
		3,369,548	3,380,893	3,376,543	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.
01 8% GR SERVICE CHARGE		
880800		
02 5% STATE TRUST FUND RESERVE		
810000		
03 REFUND STATE REVENUES		
860000		
04 TRANSFER TO GR FOR SWACP		
810000		
05 8% GENERAL REVENUE SERVICE CHARGE		
880800		

	COL A01 ACT PR YR EXP 2017-18	COL A02 CURR YR EST EXP 2018-19	COL A03 AGY REQUEST FY 2019-20	COL A04 AGY REQ N/R FY 2019-20
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STATE COURT SYSTEM 22000000

FUND: ADMINISTRATIVE TRUST FUND 2021

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
06 5% TRUST FUND RESERVE	810000					6,093	
07 TRANSFER WITHIN BETWEEN BE	810000			21,620-	143,455-	248,274-	
08 TRANSFER WITHIN BETWEEN BE	810000	22100600			143,455	248,274	
10 REFUND STATE REVENUES	860000			1,150			
15 TRANSFER WITHIN BETWEEN BE	810000	22100600		21,620			
TOTAL TO LINE E IN SECTION IV				67,517	76,730	120,262	

SECTION III: ADJUSTMENTS

	OBJECT CODE						
01 ROUNDING	991000			2-			
01 ROUNDING	991000			5			
02 CURRENT YEAR SEPTEMBER REVERSIONS	991000				14,327		
02 CURRENT YEAR SEPTEMBER REVERSIONS	991000				94,231		
03 PRIOR YEAR REVERSIONS	991000			86,306			
03 REVERSE PRIOR YEAR PAYABLE/RECEIVABLE	991000			1,720			
03 PRIOR YEAR REVERSIONS	991000			816,778			
04 PY APPROVED B CARRY FORWARD	991000			8,982-			
05 CURRENT YEAR SEPTEMBER REVERSIONS	991000				275,972		
06 PY APPROVED B CARRY FORWARD	991000			116,778-			
06 ROUNDING	991000			3			
08 PRIOR YEAR REVERSIONS	991000			839			
09 PRIOR YEAR RECON ADJUST CERT FWD B	991000			4,449-			
TOTAL TO LINE H IN SECTION IV				775,440	384,530		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	3,024,787	3,209,728	2,226,095
ADD: REVENUES (FROM SECTION I)	(B)	3,369,548	3,380,893	3,376,543
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,394,335	6,590,621	5,602,638
LESS: OPERATING EXPENDITURES	(D)	3,892,530	4,672,326	4,791,785
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	67,517	76,730	120,262
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,434,288	1,841,565	690,591
NET ADJUSTMENTS (FROM SECTION III)	(H)	775,440	384,530	

	COL A01 ACT PR YR EXP 2017-18	COL A02 CURR YR EST EXP 2018-19	COL A03 AGY REQUEST FY 2019-20	COL A04 AGY REQ N/R FY 2019-20
STATE COURT SYSTEM _____	22000000			
FUND: ADMINISTRATIVE TRUST FUND	2021			
SECTION IV: SUMMARY				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,209,728	2,226,095	690,591
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		3,024,787		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 COPIER FEES	S	U	16,077	16,077	16,077
01 COST RECOVERY FEES	S	U	1,993,026	1,490,670	555,905
02 COURT INTERPRETING CERTIFICATION FEES	S	U	1,200,625	719,348	118,609
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			3,209,728	2,226,095	690,591

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2017-18	EXP 2018-19	FY 2019-20	FY 2019-20
STATE COURT SYSTEM					
	22000000				
FUND: STATE COURTS REVENUE TF					
	2057				
SECTION I: DETAIL OF REVENUES					
REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG%		ST	I/C LOC I/C	NO.
01 CASH TRANSFER FROM 2057					
001500 NO 0.0			29.22	0.00 0.00	2,870,000
02 REFUNDS					
001800 NO 0.0			215.26	0.00 0.00	1,083
02 \$5 CIVIL TRAFFIC ASSESS					
001225 NO 8.0			318.18	0.00 0.00	8,558,073 8,500,000 8,400,000
03 \$50 ATTY PRO HAC VICE					
000125 YES 8.0			28.241	0.00 0.00	63,557 144,448
04 \$25 SPEEDING FINE INCRE					
001225 NO 8.0			318.21	0.00 0.00	4,856,102 4,600,000 4,600,000
05 \$1,700 FILING FEE FORECLOSURE					
000125 YES 8.0			28.241	0.00 0.00	6,776,834 7,939,855 7,008,540
06 \$115 PROBATE INCREASE					
000125 YES 8.0			28.2401	0.00 0.00	7,535,534 7,600,000 7,700,000
07 \$195 CIRCUIT CIVIL					
000125 YES 8.0			28.241	0.00 0.00	28,506,076 29,927,301 30,675,483
07 REFUNDS					
001800 NO 0.0			215.26	0.00 0.00	1,842
08 18% DRIVING SCHOOL					
001225 NO 8.0			318.14	0.00 0.00	3,812,490 2,800,000 1,600,000
08 COST SHARING					
001903 NO 0.0			216.181	0.00 0.00	3,695,347 3,695,347 3,695,347
09 CASH TRANSFER FROM 2057-EXECUTIVE DIRECTION					
001500 NO 0.0			29.22	0.00 0.00	39,900,000
09 \$95 FAMILY REDIRECT					
000125 YES 8.0			28.241	0.00 0.00	7,057,658 7,072,560 7,072,560
12 \$50 APPELLATE FEE					
000125 YES 8.0			25.241	0.00 0.00	301,090 300,000 300,000
12 REFUNDS					
001800 NO 0.0			215.26	0.00 0.00	216
12 REFUNDS					
001800 NO 0.0			215.26	0.00 0.00	113
14 CASH TRANSFER FROM 2057-EXECUTIVE DIRECTION					
001500 NO 0.0			29.22	0.00 0.00	12,500,000
14 CASH TRANSFER FROM 2057-EXECUTIVE DIRECTION					
001500 NO 0.0			29.22	0.00 0.00	1,700,000
14 REFUNDS					
001800 NO 0.0			215.26	0.00 0.00	1,609
18 \$50 TIMESHARE					
000125 YES 8.0			7218561	0.00 0.00	182,135 182,050 182,050
19 MEDIATOR CERTIFICATION					
000200 YES 8.0			44.106	0.00 0.00	511,447

							COL A01	COL A02	COL A03	COL A04	
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
							EXP 2017-18	EXP 2018-19	FY 2019-20	FY 2019-20	
STATE COURT SYSTEM							22000000				
FUND: STATE COURTS REVENUE TF							2057				
SECTION I: DETAIL OF REVENUES											
REVENUE CODE	CAP	SVC	AUTH	MATCHING %		CFDA					
		CHG%	ST	I/C	LOC	I/C	NO.				
20 \$1 CIR/CO PROCEEDINGS	000125	YES	8.0	44.108	0.00	0.00	872,094	872,067	872,067		
21 COURT-ORDER MED SESSION	000125	YES	8.0	44.108	0.00	0.00	2,774,635	3,320,371	3,320,371		
22 \$10 COUNTY CIV-EVICTION	000125	YES	8.0	34.041	0.00	0.00	1,323,758	1,323,702	1,323,702		
23 \$15 COUNTY CIV-CLAIMS	000125	YES	8.0	34.041	0.00	0.00	2,497,216	2,622,102	2,687,655		
27 \$12.50 MARRIAGE LICENSE	000125	YES	8.0	741.01	0.00	0.00		815,573	1,853,575		
TOTAL TO LINE B IN SECTION IV							136,235,352	81,634,485	81,435,798		

SECTION II: DETAIL OF NONOPERATING EXPENDITURES										
OBJECT CODE	TRANSFER TO	BE	CFDA NO.							
01 8% GENERAL REVENUE SERVICE CHARGE	880800			6,042,156	6,235,131	6,219,236				
01 TRANSFER WITHIN BETWEEN BE	810000	22010200		1,638,139-	3,710,955-	3,723,307-				
01 TRANSFER BETWEEN BE	810000	22010200		5,558,000-	5,454,190-	5,850,762-				
01 TRANSFER FROM 2057	810000	22010200			221,110					
01 TRANSFER WITHIN BETWEEN BE	810000	22010200		5,375,000-	11,341,119-	12,546,308-				
02 REFUND STATE REVENUES	860000			2,808						
02 5% STATE TRUST FUND RESERVE	999000				3,476,230	3,585,200				
03 TRANSFER TO 2057	810000	22010100		2,870,000						
03 TRANSFER WITHIN FUND	810000	22010200		9,782,000-	42,501,400-	45,074,164-				
04 TRANSFER TO 2057	810000	22100600		12,500,000						
05 TRANSFER TO 2057	810000	22300100		39,900,000						
06 TRANSFER TO 2057	810000	22300200		1,700,000						
16 REFUND STATE REVENUES	860000			8,531						
17 TRANSFER BETWEEN BE	810000	22000000		22,353,139	72,862,963	62,678,375				
19 TRANSFER FROM 2057	810000	22350100			221,110-					
TOTAL TO LINE E IN SECTION IV				63,023,495	19,566,660	5,288,270				

SECTION III: ADJUSTMENTS

OBJECT CODE

	COL A01 ACT PR YR EXP 2017-18	COL A02 CURR YR EST EXP 2018-19	COL A03 AGY REQUEST FY 2019-20	COL A04 AGY REQ N/R FY 2019-20
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STATE COURT SYSTEM 22000000

FUND: STATE COURTS REVENUE TF 2057

SECTION III: ADJUSTMENTS

	OBJECT CODE			
01 PRIOR YEAR SEPTEMBER REVERSIONS	991000	54,000		
01 COMPENSATED ABSENCES	991000	1,485		
02 ROUNDING ADJUSTMENT	991000	2		
02 COMPENSATED ABSENCES	991000	47,330		
02 ROUNDING ADJUSTMENT	991000	1-		
03 ROUNDING ADJUSTMENT	991000	2-		
04 ROUNDING ADJUSTMENT	991000	1		
05 COMPENSATED ABSENCES	991000	708		
08 ROUNDING	991000	1		
09 COMPENSATED ABSENCES	991000	10,273		
TOTAL TO LINE H IN SECTION IV		113,797		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	10,419,719	13,820,693	
ADD: REVENUES (FROM SECTION I)	(B)	136,235,352	81,634,485	81,435,798
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	146,655,071	95,455,178	81,435,798
LESS: OPERATING EXPENDITURES	(D)	69,924,680	75,888,518	76,147,528
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	63,023,495	19,566,660	5,288,270
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	13,706,896		
NET ADJUSTMENTS (FROM SECTION III)	(H)	113,797		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	13,820,693		
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		10,419,719		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 ARTICLE V FEES, FINES, FOREFEITURES	S	U	380,885
01 ARTICLE V FEES, FINES, FOREFEITURES	S	U	221,110
01 ARTICLE V FEES, FINES, FOREFEITURES	S	U	2,408,206
01 ARTICLE V FEES, FINES, FOREFEITURES	S	U	9,649,224
01 ARTICLE V FEES, FINES, FOREFEITURES	S	U	1,161,268

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2017-18	EXP 2018-19	FY 2019-20	FY 2019-20

STATE COURT SYSTEM _____ 22000000

FUND: STATE COURTS REVENUE TF 2057

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

FUNDING SOURCE
STATE(S) RESTRICTED(R)
NONSTATE(N) UNRESTRICTED(U)

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30

13,820,693

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							COL A01	COL A02	COL A03	COL A04	
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
							EXP 2017-18	EXP 2018-19	FY 2019-20	FY 2019-20	
STATE COURT SYSTEM							22000000				
FUND: COURT EDUCATION TRUST FUND							2146				
SECTION I: DETAIL OF REVENUES											
REVENUE CODE	CAP	SVC	AUTH	MATCHING %		CFDA					
		CHG%	ST	I/C	LOC	I/C	NO.				
01 FEES-PROBATE CIR CIV											
	000125	YES	8.0	28.24	0.00	0.00		1,158,698	1,223,082	1,253,660	
06 FEES - COUNTY CIVIL											
	000125	YES	8.0	34.041	0.00	0.00		1,774,781	1,864,207	1,910,812	
14 UNVERIFIED CASH IN TREASURY											
	000125	YES	0.0	28.24	0.00	0.00		1,525			
TOTAL TO LINE B IN SECTION IV								2,935,004	3,087,289	3,164,472	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
OBJECT CODE	TRANSFER TO	BE	CFDA NO.								
01 8% GENERAL REVENUE SURCHARGE	880800							234,678	246,983	253,158	
02 5% STATE TRUST FUND RESERVE	999000									142,015	
TOTAL TO LINE E IN SECTION IV								234,678	246,983	395,173	
SECTION III: ADJUSTMENTS											
OBJECT CODE											
02 PRIOR YEAR REVERSIONS	991000							196,013			
04 PY A/P NOT C/F	991000							6,698			
11 CURRENT YEAR SEPTEMBER REVERSIONS	991000								230,682		
16 PY APPROVED B CARRY FORWARD	991000							13,567-			
TOTAL TO LINE H IN SECTION IV								189,144	230,682		

	COL A01 ACT PR YR EXP 2017-18	COL A02 CURR YR EST EXP 2018-19	COL A03 AGY REQUEST FY 2019-20	COL A04 AGY REQ N/R FY 2019-20
STATE COURT SYSTEM				
	22000000			
FUND: COURT EDUCATION TRUST FUND				2146
SECTION IV: SUMMARY				
UNRESERVED FUND BALANCE - JULY 1	(A)	1,382,525	2,185,395	1,793,073
ADD: REVENUES (FROM SECTION I)	(B)	2,935,004	3,087,289	3,164,472
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,317,529	5,272,684	4,957,545
LESS: OPERATING EXPENDITURES	(D)	2,086,600	3,463,310	3,525,991
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	234,678	246,983	395,173
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,996,251	1,562,391	1,036,381
NET ADJUSTMENTS (FROM SECTION III)	(H)	189,144	230,682	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,185,395	1,793,073	1,036,381
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		1,382,525		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 ARTICLE V FEES, FINES, FOREFEITURES	S	U	2,185,395	1,793,073	1,036,381
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			2,185,395	1,793,073	1,036,381

										COL A01	COL A02	COL A03	COL A04	
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
										EXP 2017-18	EXP 2018-19	FY 2019-20	FY 2019-20	
STATE COURT SYSTEM										22000000				
FUND: FEDERAL GRANTS TRUST FUND										2261				
SECTION I: DETAIL OF REVENUES														
REVENUE	CAP	SVC	AUTH	MATCHING %			CFDA							
CODE		CHG%	ST	I/C	LOC	I/C	NO.							
01 005-DEP CT IMPROVEMENT	000700	NO	0.0	25.3842	0.00	0.00	93.586	435,890	496,362	496,362				
01 024-DOR TITLE IV-D	001510	NO	0.0	25.3842	0.00	0.00	93.563	6,675,811	6,377,813	6,377,813				
02 024-INDIRECT REVENUE	001599	NO	0.0	215.32	0.00	0.00	93.563		417,753	417,753				
02 005-INDIRECT REVENUE	000799	NO	0.0	215.32	0.00	0.00	93.586	28,972	32,023	32,023				
04 092-DEP CT TECHNOLOGY	000700	NO	0.0	25.3842	0.00	0.00	93.586	238,526	497,164	497,164				
05 092-INDIRECT REVENUE	000799	NO	0.0	215.32	0.00	0.00	93.586	11,419	26,628	26,628				
06 093-DEP CT TRAINING	000700	NO	0.0	25.3842	0.00	0.00	93.586	318,451	417,517	417,517				
07 093-INDIRECT REVENUE	000799	NO	0.0	215.32	0.00	0.00	93.586	17,507	29,618	29,618				
08 096-STOP VIOLENCE/WOMEN	000700	NO	0.0	25.3842	0.00	0.00	16.588	217,202	223,642	223,642				
09 096-INDIRECT REVENUE	000799	NO	0.0	215.32	0.00	0.00	16.588	14,369	24,040	24,040				
25 517- JUVENILE ACCOUNTABILITY BLOCK GRANT	001510	NO	0.0	25.3842	0.00	0.00	16.523	86,400						
26 GRANT 521 DOR FL COUNCIL AGAINST SEXUAL VIOLE	000700	NO	0.0	25.3842	0.00	0.00	16.588	4,684						
28 GRANT 521 INDIRECT	000799	NO	0.0	215.32	0.00	0.00	16.588	1,825						
TOTAL TO LINE B IN SECTION IV								8,051,056	8,542,560	8,542,560				

SECTION II: DETAIL OF NONOPERATING EXPENDITURES									
OBJECT	TRANSFER	CFDA							
CODE	TO BE	NO.							
01 TRANSFER TO ATF-2021 FOR INDIRECT COSTS	810000 22010200		79,749	112,309	112,309				
02 TRANSFER TO ATF-2021 FOR INDIRECT COSTS	810000 22010200		410,747	417,753	417,753				
03 TRANSFER WITHIN FUND TO BALANCE BE'S	810000 22010200		169,678						
04 UNFUNDED BUDGET	899000			815,458-	1,008,363-				
05 UNFUNDED BUDGET	899000			182,716-	1,118,066-				
06 TRANSFER WITHIN BETWEEN BE	810000 22300100		169,678-						
08 REFUND NON-STATE REVENUES	810000		522						

	COL A01 ACT PR YR EXP 2017-18	COL A02 CURR YR EST EXP 2018-19	COL A03 AGY REQUEST FY 2019-20	COL A04 AGY REQ N/R FY 2019-20
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STATE COURT SYSTEM 22000000

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
TOTAL TO LINE E IN SECTION IV				491,018	468,112-	1,596,367-	

SECTION III: ADJUSTMENTS

	OBJECT CODE						
01 PRIOR YEAR REVERSIONS	991000			3,898			
02 CURRENT YEAR SEPTEMBER REVERSIONS	991000				3,182		
02 CURRENT YEAR SEPTEMBER REVERSIONS	991000				75,936		
03 ROUNDING	991000			1			
03 ROUNDING	991000			1-			
04 ADJUSTMENT TO LINE A	991000			10,920-			
05 ADJUSTMENT PY APPROVED B CF PY RECON	991000			24,790-			
08 PRIOR SEPTEMBER CF REVERSIONS	991000			6,139			
17 COMPENSATED ABSENCES	991000			6,882			
18 COMPENSATED ABSENCES	991000			1,282			
TOTAL TO LINE H IN SECTION IV				17,509-	79,118		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	795,597	670,839		
ADD: REVENUES (FROM SECTION I)	(B)	8,051,056	8,542,560	8,542,560	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	8,846,653	9,213,399	8,542,560	
LESS: OPERATING EXPENDITURES	(D)	7,667,287	9,760,629	10,138,927	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	491,018	468,112-	1,596,367-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	688,348	79,118-		
NET ADJUSTMENTS (FROM SECTION III)	(H)	17,509-	79,118		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	670,839			
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		795,597			

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2017-18	EXP 2018-19	FY 2019-20	FY 2019-20
STATE COURT SYSTEM _____				
	22000000			
FUND: FEDERAL GRANTS TRUST FUND				
	2261			

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 FEDERAL GRANTS	N	R	610,785
01 FEDERAL GRANTS	N	R	60,054
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			670,839

							COL A01	COL A02	COL A03	COL A04
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
							EXP 2017-18	EXP 2018-19	FY 2019-20	FY 2019-20
STATE COURT SYSTEM										
22000000										
FUND: GRANTS AND DONATIONS TF										
2339										
SECTION I: DETAIL OF REVENUES										
REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA					
CODE		CHG%	ST	I/C LOC I/C	NO.					
01 524 AMBAR WINGS										
	001100	NO	0.0	215.32	0.00	0.00	2,976	12,236		
02 523 REIMAGINING DEPENDENCY COURTS										
	001100	NO	0.0	215.32	0.00	0.00		108,023		
TOTAL TO LINE B IN SECTION IV							2,976	120,259		
SECTION II: DETAIL OF NONOPERATING EXPENDITURES										
				OBJECT	TRANSFER	CFDA				
				CODE	TO BE	NO.				
05 UNFUNDED BUDGET				899000				169,476-	352,378-	
TOTAL TO LINE E IN SECTION IV								169,476-	352,378-	
SECTION III: ADJUSTMENTS										
				OBJECT						
				CODE						
05 ROUNDING				991000			2-			
TOTAL TO LINE H IN SECTION IV							2-			
SECTION IV: SUMMARY										
UNRESERVED FUND BALANCE - JULY 1	(A)						112,765	62,643		
ADD: REVENUES (FROM SECTION I)	(B)						2,976	120,259		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)						115,741	182,902		
LESS: OPERATING EXPENDITURES	(D)						53,096	352,378	352,378	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							169,476-	352,378-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)									
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)						62,645			
NET ADJUSTMENTS (FROM SECTION III)	(H)							2-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)						62,643			
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:							112,765			

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2017-18	EXP 2018-19	FY 2019-20	FY 2019-20
STATE COURT SYSTEM _____				
	22000000			
FUND: GRANTS AND DONATIONS TF	2339			

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 GRANTS AND DONATIONS	S	U	62,643
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			62,643

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*****
* BPSCL101                                STATISTICAL INFORMATION                                10/05/2018 10:26:46 *
* BUDGET PERIOD: 2008-2020                SCHEDULE I REPORT REQUEST                                DKB 22 SP *
* COMPILE DATE: 10/20/2015                COMPILE TIME: 08:58:35                                PAGE: 1 *
*****
*
*                               SAVE INITIALS: DKB    SAVE DEPARTMENT: 22    SAVE ID: LAST
* -----
*
* SELECT CODES.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
*
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:          DEP
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* FUND: 2021 2057 2146 2261 2339
*
* COLUMN SELECTION: A01          A02          A03          A04
*
* REPORT OPTION: 3                IF AUDIT REQUESTED: COMPARE JUNE 30 BALANCES TO THE JULY 1 BEGINNING BALANCES (Y/N): Y
*   1=SCHEDULE I                  RUN THE DEPARTMENT LEVEL RECONCILIATION UNRESERVED FUND BALANCE (Y/N): Y
*   2=AUDIT REPORT                RUN THE SUMMARY OF NEGATIVE TRUST FUNDS AUDIT (Y/N): N
*   3=BOTH SCHEDULE I AND AUDIT REPORT  COMPARE ADJUSTED UNRESERVED FUND BALANCE TO SCHEDULE IB TOTAL (Y/N): Y
*   4=SCHEDULE I DOWNLOAD (PRO FORMA)
*   5=SCHEDULE I DOWNLOAD (EXCEL FORMAT) IF OPTION 5 REQUESTED: INCLUDE ISSUES (Y/N): Y    REPORT ISSUES BY FSI (Y/N): N
*
* -----
*
* REPORT SEQUENCE: BUDGET ENTITY: N    SECTION I SORT OPTION: 1
*   A=ALPHABETICAL                    1=LINE NUMBER
*   N=NUMERICAL                        2=REVENUE CODE
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* INCLUDE BE/FUND CODES (Y/N): Y
*
* PAGE BREAK ON FUND (Y/N): Y
*
*                               REPORT HEADING:
* -----
*
* TOTAL RECORDS READ FROM SORT:        567
* TOTAL RECORDS READ FROM CARD:        19
* TOTAL BEF RECORDS READ:              1
* TOTAL FCF RECORDS READ:              5
*
*****
* BUDGET ENTITIES SELECTED:
*   1-9: 22
*   10-18:
*   19-27:
*
*****

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