



CIP-A Leased Space: Current Usage and Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:		Department of Community Affairs						
Service:		Executive Direction and Support Services (52010300)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____								
Currently Occupied Space (square feet)				Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
27,851	24.32%		27,851	27,851	27,851	27,851	27,851	
% of Total Leased Space Privately-Owned _____								
Annual Costs (dollars)				Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
\$478,480	24.32%		\$478,480	\$478,480	\$478,480	\$478,480	\$478,480	
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?								

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2009

Agency: Department of Community Affairs

Program: Office of the Secretary

Service: Executive Direction and Support Services (52010300)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Office of the Secretary – Executive Leadership and Support Services Program service entity occupies 27,851 square feet in the Sadowski Building at an annual cost of \$478,480.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Executive Direction and Support Services - Tallahassee Warehouse (52010300)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	2,851	100.00%	2,851	2,851	2,851	2,851	2,851
<p style="margin-left: 40px;">% of Total Leased Space Privately-Owned <u>0.94%</u></p>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	\$9,950	100.00%	\$9,950	\$9,950	\$9,950	\$9,950	\$9,950
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2009

Agency: Department of Community Affairs

Program: Office of the Secretary

**Service: Executive Direction and Support Services (52010300) -
Warehouse**

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Office of the Secretary – Executive Leadership and Support Services Program service entity utilizes 2,851 square feet of warehouse space at an annual cost of \$9,950. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Community Planning and Protection (52500100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
16,069	14.04%		16,069	16,069	16,069	16,069	16,069
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
\$276,065	14.04%		\$276,065	\$276,065	\$276,065	\$276,065	\$276,065
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2009

Agency: Department of Community Affairs

Program: Community Development and Revitalization

Service: Community Planning and Protection (52500100)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Community Development and Revitalization – Community Planning and Protection service entity occupies 16,069 square feet in the Sadowski Building at an annual cost of \$276,065. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:		Department of Community Affairs					
Service:		Pre Disaster Mitigation (52600100)					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
3,590	3.14%		0	0	0	0	0
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
\$61,677	3.14%		\$0	\$0	\$0	\$0	\$0
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2009

Agency: Department of Community Affairs

Program: Emergency Management

Service: Pre Disaster Mitigation (52600100)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Emergency Management – Pre Disaster Mitigation service entity occupies 3,590 square feet in the Sadowski and Rudd Buildings at an annual cost for FY 2009-2010 of \$61,677. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Emergency Planning (52600200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
19,945	17.42%		0	0	0	0	0
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
\$342,653	17.42%		\$0	\$0	\$0	\$0	\$0
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2009

Agency: Department of Community Affairs

Program: Emergency Management

Service: Emergency Planning (52600200)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Emergency Management – Emergency Planning service entity occupies 19,945 square feet in the Sadowski and Rudd Buildings at an annual cost for FY 2009-2010 of \$342,653. The entity also utilizes 187,196 square feet of space in the State Logistics Warehouse in Orlando at an annual cost of \$1,698,166 in 2009-2010 with an expected 7% increase in each of the next five years. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Emergency Planning - State Logistics Warehouse - Orlando						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	187,196	100.00%	0	0	0	0	0
	% of Total Leased Space Privately-Owned <u>61.47%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	\$1,698,166	100.00%	\$0	0	0	0	0
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Planning and Budget - July 2009

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Emergency Recovery (52600300)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
15,557	13.59%		0	0	0	0	0
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
\$267,269	13.59%		\$0	\$0	\$0	\$0	\$0
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Planning and Budget - July 2009

Agency: Department of Community Affairs

Program: Emergency Management

Service: Emergency Recovery (52600300)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Emergency Management – Emergency Recovery service entity occupies 15,557 square feet in the Sadowski and Rudd Buildings at an annual cost for FY 2009-2010 of \$267,269. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:		Department of Community Affairs					
Service:		Emergency Response (52600400)					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
6,781	5.92%		0	0	0	0	0
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
\$116,502	5.92%		\$0	\$0	\$0	\$0	\$0
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Planning and Budget - July 2009

Agency: Department of Community Affairs

Program: Emergency Management

Service: Emergency Response (52600400)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Emergency Management – Emergency Response service entity occupies 6,781 square feet in the Sadowski and Rudd Buildings at an annual cost for FY 2009-2010 of \$116,502. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:		Department of Community Affairs						
Service:		Hazardous Material and Compliance Planning (52600500)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____								
Currently Occupied Space (square feet)			Projected Leased Space (square feet)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
8,377	7.32%		0	0	0	0	0	
% of Total Leased Space Privately-Owned _____								
Annual Costs (dollars)			Projected Leased Space (dollars)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
\$143,914	7.32%		\$0	\$0	\$0	\$0	\$0	
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?								

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Planning and Budget - July 2009

Agency: Department of Community Affairs

Program: Emergency Management

Service: Hazard Material and Compliance Planning (52600500)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Emergency Management – Hazardous Material and Compliance Planning service entity occupies 8,377 square feet in the Sadowski and Rudd Buildings at an annual cost for FY 2009-2010 of \$143,914. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Emergency Management (52601)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
54,250	47.39%		54,250	54,250	54,250	54,250	54,250
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
\$932,015	47.39%		\$932,015	\$932,015	\$932,015	\$932,015	\$932,015
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Planning and Budget - July 2009

Agency: Department of Community Affairs

Program: Emergency Management

Service: Emergency Management (52601) – Proposed for 2010-2011

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

Due to the Division of Emergency Management's budget entity consolidation issue in the FY 2010-2011 Legislative Budget Request, for FY 2010-2011 forward, 54,250 square feet in the Sadowski and Rudd Buildings will be occupied by the Emergency Management service entity at an annual cost of \$932,015. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Emergency Management - State Logistics Response Center - Orlando						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	187,196	100.00%	187,196	187,196	187,196	187,196	187,196
	% of Total Leased Space Privately-Owned <u>61.47%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	\$1,698,166	100.00%	\$1,817,043	1,944,236	2,080,236	2,225,965	2,381,783
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Planning and Budget - July 2009

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:		Department of Community Affairs						
Service:		Affordable Housing and Neighborhood Redevelopment (52800100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____								
Currently Occupied Space (square feet)				Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
6,724	5.87%		6,724	6,724	6,724	6,724	6,724	
% of Total Leased Space Privately-Owned _____								
Annual Costs (dollars)				Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2010-12	FY 2012-13	FY 2013-14	FY 2014-15	
\$115,518	5.87%		\$115,518	\$115,518	\$115,518	\$115,518	\$115,518	
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?								

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2009

Agency: Department of Community Affairs
Program: Housing and Community Development
**Service: Affordable Housing and Neighborhood Redevelopment
(52800100)**

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Housing and Community Development – Affordable Housing and Neighborhood Redevelopment service entity occupies 6,724 square feet in the Sadowski Building at an annual cost of \$115,518. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Building Code Compliance and Hazard Mitigation (52800200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
3,023	2.64%		3,023	3,023	3,023	3,023	3,023
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
\$51,935	2.64%		\$51,935	\$51,935	\$51,935	\$51,935	\$51,935
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2009

Agency: Department of Community Affairs

Program: Housing and Community Development

Service: Building Code Compliance and Hazard Mitigation (52800200)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Housing and Community Development – Building Code Compliance and Hazard Mitigation service entity occupies 3,023 square feet in the Sadowski Building at an annual cost of \$51,935. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:		Department of Community Affairs					
Service:		Public Service and Energy Initiatives (52800300)					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
3,553	3.10%		3,553	3,553	3,553	3,553	3,553
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
\$61,041	3.10%		\$61,041	\$61,041	\$61,041	\$61,041	\$61,041
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2009

Agency: Department of Community Affairs

Program: Housing and Community Development

Service: Public Service and Energy Initiatives (52800300)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Housing and Community Development – Public Service and Energy Initiatives service entity occupies 3,553 square feet in the Sadowski Building at an annual cost of \$61,041. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:		Department of Community Affairs					
Service:		Land Acquisition and Administration (52800500)					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
3,021	2.64%		3,021	3,021	3,021	3,021	3,021
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
\$51,901	2.64%		\$51,901	\$51,901	\$51,901	\$51,901	\$51,901
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2009

Agency: Department of Community Affairs

Program: Housing and Community Development

Service: Land Acquisition and Administration (52800500)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Housing and Community Development – Land Acquisition and Administration service entity occupies 3,021 square feet in the Sadowski Building at an annual cost of \$51,901. At the current time, there are no plans to lease additional space for this service entity.