

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
STATE, DEPT OF		45000000
PGM: SECRETARY/ADMIN SVCS		45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		45010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
STAFF REDUCTIONS OFFICE OF THE		
SECRETARY AND ADMINISTRATIVE		
SERVICES		33V2550
SALARY RATE		000000
SALARY RATE.....	372,794-	
	=====	
SALARIES AND BENEFITS		010000
	6.00-	
GENERAL REVENUE FUND -STATE	372,794-	1000 1
	=====	
TOTAL: STAFF REDUCTIONS OFFICE OF THE		33V2550
SECRETARY AND ADMINISTRATIVE		
SERVICES		
TOTAL POSITIONS.....	6.00-	
TOTAL ISSUE.....	372,794-	
TOTAL SALARY RATE.....	372,794-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 19-20 NARRATIVE:
 PRIORITY #7

IT COMPONENT? NO

The Department of State, Office of the Secretary and Administrative Services, is proposing a reduction of \$606,091 for the elimination of ten filled (10) FTEs in the Salaries and Benefits category from General Revenue. The elimination of these FTEs will require the current job duties to be distributed to other employees throughout other work units. Reductions will impact the Divisions ability to effectively manage processes required by law.

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 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

STATE, DEPT OF
 PGM: SECRETARY/ADMIN SVCS
EXECUTIVE DIR/SUPPORT SVCS
 GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC
 PROGRAM REDUCTIONS
 STAFF REDUCTIONS OFFICE OF THE
 SECRETARY AND ADMINISTRATIVE
 SERVICES

45000000
 45010000
 45010200
 16
1602.00.00.00
 33V0000

 33V2550

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P102 PROPOSED CLASS CODE - NO BENEFITS							
P0001 001	6.00-	372,794-			372,794-	0.00	372,794-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							372,794-
	6.00-	372,794-			372,794-		372,794-
	=====	=====	=====	=====	=====		=====

 TOTAL: EXEC LEADERSHIP/SUPPRT SVC BY FUND TYPE 1602.00.00.00
 6.00-
 GENERAL REVENUE FUND..... 372,794- 1000
 SALARY RATE..... 372,794-
 =====

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REDUCTIONS		
POS	AMOUNT	CODES

STATE, DEPT OF		45000000
PGM: SECRETARY/ADMIN SVCS		45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		45010200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
STAFF REDUCTIONS OFFICE OF THE		
SECRETARY AND ADMINISTRATIVE		
SERVICES		33V2550
SALARY RATE		000000
SALARY RATE.....	233,297-	
	=====	
SALARIES AND BENEFITS		010000
	4.00-	
GENERAL REVENUE FUND -STATE	233,297-	1000 1
	=====	
TOTAL: STAFF REDUCTIONS OFFICE OF THE		33V2550
SECRETARY AND ADMINISTRATIVE		
SERVICES		
TOTAL POSITIONS.....	4.00-	
TOTAL ISSUE.....	233,297-	
TOTAL SALARY RATE.....	233,297-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 19-20 NARRATIVE:
 PRIORITY #7

IT COMPONENT? YES

The Department of State, Office of the Secretary and Administrative Services, is proposing a reduction of \$606,091 for the elimination of ten filled (10) FTEs in the Salaries and Benefits category from General Revenue. The elimination of these FTEs will require the current job duties to be distributed to other employees throughout other work units. Reductions will impact the Divisions ability to effectively manage processes required by law.

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

STATE, DEPT OF
 PGM: SECRETARY/ADMIN SVCS
EXECUTIVE DIR/SUPPORT SVCS
 GOV OPERATIONS/SUPPORT
INFORMATION TECHNOLOGY

45000000
 45010000
 45010200
 16
1603.00.00.00
 33V0000

PROGRAM REDUCTIONS
 STAFF REDUCTIONS OFFICE OF THE
 SECRETARY AND ADMINISTRATIVE
 SERVICES

33V2550

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P102 PROPOSED CLASS CODE - NO BENEFITS							
P0002 001	4.00-	233,297-			233,297-	0.00	233,297-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							233,297-
	4.00-	233,297-			233,297-		233,297-

TOTAL: INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	4.00-	233,297-					1000
SALARY RATE.....	233,297-						
=====							
TOTAL: EXECUTIVE DIR/SUPPORT SVCS							45010200
BY FUND TYPE							
GENERAL REVENUE FUND.....	10.00-	606,091-					1000
SALARY RATE.....	606,091-						
=====							

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SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

STATE, DEPT OF			45000000
PGM: ELECTIONS			45100000
<u>ELECTIONS</u>			45100200
GOV OPERATIONS/SUPPORT			16
<u>GOVERNMENTAL OPERATIONS</u>			<u>1601.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OPERATIONAL REDUCTIONS IN ELECTIONS			33V0090
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE 30,000-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 69,633-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE 30,103-		1000 1
	=====		
ELECTION FRAUD PREVENTION			104510
GENERAL REVENUE FUND	-STATE 126,723-		1000 1
	=====		
LEASE/PURCHASE/EQUIPMENT			105281
GENERAL REVENUE FUND	-STATE 24,481-		1000 1
	=====		
TOTAL: OPERATIONAL REDUCTIONS IN ELECTIONS			33V0090
TOTAL ISSUE.....	280,940-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE:
 PRIORITY #5

IT COMPONENT? NO

The Department of State, Division of Elections, proposes a total reduction of \$280,940 in General Revenue from Other Personal Services (\$30,000), Expenses (\$69,633), Contracted Services (\$30,103), Election Fraud Prevention (\$126,723), and Lease/Purchase Equipment (\$24,481) categories within the Office of the Division Director. Reductions will impact the Division's ability to effectively manage processes required by law.

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE, DEPT OF		45000000
PGM: ELECTIONS		45100000
<u>ELECTIONS</u>		45100200
GOV OPERATIONS/SUPPORT		16
<u>GOVERNMENTAL OPERATIONS</u>		<u>1601.00.00.00</u>
TOTAL: GOVERNMENTAL OPERATIONS		<u>1601.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	280,940-	1000
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE, DEPT OF		45000000
PGM: HISTORICAL RESOURCES		45200000
<u>HISTORICAL RESOURCES</u>		45200700
ECONOMIC OPPORTUNITIES		11
<u>CULTURAL OPPORTUNITIES</u>		<u>1103.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION HISTORIC PRESERVATION		
GRANTS		33V3000
SPECIAL CATEGORIES		100000
G/A-HISTORIC PRESERV GRTS		101548
LAND ACQUISITION TF	-STATE	2423 1
	947,436-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE:
 PRIORITY #1

IT COMPONENT? NO

The Department of State, Division of Historical Resources, is proposing a reduction of \$947,436 in the Historic Preservation Grants (Small-Matching Historic Preservation Grants) category in the Land Acquisition Trust Fund, which was appropriated \$1,500,000 in Recurring General Revenue for these grants for the 2016-17 fiscal year, and received an appropriation in the same amount in Land Acquisition Trust Fund for the 2017-18 and 2018-19 fiscal years. The proposed reduction of \$947,436 would reduce the total recurring appropriation to \$552,564.

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: CORPORATIONS			45300000
<u>COMMERCIAL RECORD/REGIST</u>			45300100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OPERATIONAL REDUCTIONS DIVISION OF			
CORPORATIONS			33V2700
SALARY RATE			000000
SALARY RATE.....	763,424-		
=====			
SALARIES AND BENEFITS			010000
	17.00-		
GENERAL REVENUE FUND	-STATE 763,424-		1000 1
=====			
TOTAL: OPERATIONAL REDUCTIONS DIVISION OF			33V2700
CORPORATIONS			
TOTAL POSITIONS.....	17.00-		
TOTAL ISSUE.....	763,424-		
TOTAL SALARY RATE.....	763,424-		
=====			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO
 PRIORITY #8

The Department of State, Division of Corporations, is proposing a total reduction of \$763,424 for the elimination of seventeen filled (17) FTEs in the Salaries and Benefits category from General Revenue. While these reductions will not impact the revenue stream (the Division generates over \$373,000,000 annually), they will have a degree of impact on the filing and information processing time in the Division. Reductions will impact the Divisions ability to effectively manage processes required by law.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P102 PROPOSED CLASS CODE - NO BENEFITS							
P0003 001	17.00-	763,424-			763,424-	0.00	763,424-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE, DEPT OF		45000000
PGM: CORPORATIONS		45300000
<u>COMMERCIAL RECORD/REGIST</u>		45300100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OPERATIONAL REDUCTIONS DIVISION OF CORPORATIONS		33V2700

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						763,424-
1000 GENERAL REVENUE FUND						
17.00-	763,424-			763,424-		763,424-

TOTAL: CONSUMER SAFETY/PROTECTION						<u>1205.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	17.00-	763,424-				1000
SALARY RATE.....		763,424-				
	=====					

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT CODES

STATE, DEPT OF 45000000
 PGM: LIBRARY/INFO SVCS 45400000
 LIBRARY/ARCHIVES/INFO SVCS 45400100
 EDUCATION 03
 EDUCATIONAL SUPPORT 0309.00.00.00
 PROGRAM REDUCTIONS 33V0000
 REDUCTION STATE AID TO LIBRARIES 33V2800
 AID TO LOCAL GOVERNMENTS 050000
 G/A-LIBRARY GRANTS 050792

GENERAL REVENUE FUND -STATE 2,245,695- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO
 PRIORITY #3

The Department of State, Division of Library and Information Services, is proposing a reduction of \$2,245,695 in General Revenue for State Aid to Libraries, which was appropriated \$17,304,072 in recurring funding by the 2018 Florida Legislature. This reduction would reduce the total recurring appropriation to \$15,058,377. These grant funds assure that every resident of the state has access to an adequate level of public library services regardless of the taxable wealth of the local jurisdiction providing the service. The State Aid to Libraries program extends information and knowledge through free public libraries; provides e-government services; encourages lifelong learning; helps local libraries serve as a source of information and inspiration to persons of all ages, cultural backgrounds and economic status; and furnishes resources for all ages for continuing education.

State Aid to Libraries is used to fulfill the maintenance of effort required to continue to receive federal Library Services and Technology Act funds. The maintenance of effort for FY 2019-20 which will be reported to the Institute of Museum and Library Services is \$20,236,575.

REDUCTION LIBRARY COOPERATIVE GRANTS 33V2850
 AID TO LOCAL GOVERNMENTS 050000
 G/A-LIBRARY COOPERATIVES 050780

GENERAL REVENUE FUND -STATE 249,244- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

The Department of State, Division of Library and Information Services, is proposing a reduction of \$249,244 in the Library Cooperative Grants category from General Revenue, which was appropriated \$2,000,000 in recurring funding by the

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SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE, DEPT OF		45000000
PGM: LIBRARY/INFO SVCS		45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>		45400100
EDUCATION		03
<u>EDUCATIONAL SUPPORT</u>		<u>0309.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION LIBRARY COOPERATIVE		
GRANTS		33V2850

2018 Florida Legislature. This reduction would reduce the total recurring appropriation to \$1,750,756.

TOTAL: EDUCATIONAL SUPPORT		<u>0309.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	2,494,939-	1000
=====		

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

STATE, DEPT OF			45000000
PGM: CULTURAL AFFAIRS			45500000
CULTURAL AFFAIRS			45500300
ECONOMIC OPPORTUNITIES			11
CULTURAL OPPORTUNITIES			<u>1103.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
STAFF REDUCTION IN THE DIVISION OF			
CULTURAL AFFAIRS			33V0040
SALARY RATE			000000
SALARY RATE.....	50,887-		
	=====		
SALARIES AND BENEFITS			010000
	1.00-		
GENERAL REVENUE FUND	-STATE	50,887-	1000 1
		=====	
TOTAL: STAFF REDUCTION IN THE DIVISION OF			33V0040
CULTURAL AFFAIRS			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	50,887-		
TOTAL SALARY RATE.....	50,887-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE:
 PRIORITY #6

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, proposes a reduction of \$50,887 for the elimination of one (1) filled FTE in the Salary and Benefits category in General Revenue. With the reduction of this position, the cultural endowment program will need to be eliminated. Elimination of the program requires striking the Endowment statute, s.265.601 through s.265.606, F.S. The Cultural Endowment program was established in 1985 to create an endowment matching funds program to provide a source of income to cultural organizations. The program has been inconsistently funded over the years with zero funding in FY 18-19. In recent years, shares have been returned and awards declined as organizations find the interest earned on investments low. Since the awards exist in perpetuity, organizations with outstanding shares would submit annual financial/bank statements that document maintenance of the corpus at the required level (\$600,000 per share). This compliance review will be assigned to other Division staff. Reductions will impact the Divisions ability to effectively manage processes required by law.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE, DEPT OF		45000000
PGM: CULTURAL AFFAIRS		45500000
CULTURAL AFFAIRS		45500300
ECONOMIC OPPORTUNITIES		11
CULTURAL OPPORTUNITIES		1103.00.00.00
PROGRAM REDUCTIONS		33V0000
STAFF REDUCTION IN THE DIVISION OF CULTURAL AFFAIRS		33V0040

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P102 PROPOSED CLASS CODE - NO BENEFITS							
P0001 001	1.00-	50,887-			50,887-	0.00	50,887-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							50,887-
	1.00-	50,887-			50,887-		50,887-

OPERATIONAL REDUCTION - DIVISION OF
 CULTURAL AFFAIRS
 EXPENSES

GENERAL REVENUE FUND	-STATE	43,163-				33V0170	040000
		=====				1000	1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 19-20 NARRATIVE:
 PRIORITY #4

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, proposes a total reduction of \$43,163 in General Revenue expense category. Reductions will impact the Divisions ability to effectively manage processes required by law.

(\$7,500) to eliminate the Florida Artist Hall of Fame. Administration of this program includes the purchase of La Florida, a sculpture by Enzo Torcolletti, purchase and installation of a bronze plaque in the Capitol and reimbursement of inductee for travel and accommodation costs. Florida Statute instructs the Secretary of State to annually request an

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
STATE, DEPT OF		45000000
PGM: CULTURAL AFFAIRS		45500000
CULTURAL AFFAIRS		45500300
ECONOMIC OPPORTUNITIES		11
CULTURAL OPPORTUNITIES		<u>1103.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OPERATIONAL REDUCTION - DIVISION OF		
CULTURAL AFFAIRS		33V0170

appropriation sufficient to carry out the purposes of this section s. 265.2865 (7), F.S.; however, the Division has absorbed this cost. Up to four artists are inducted annually. Elimination of this program will require the deletion of s. 265.2865, F.S.

(\$12,000) for staff travel. This would impact the number of grant monitoring visits scheduled throughout the state and eliminate all staff travel including acceptance of speaking engagements, promoting Department and Division programs, attendance and presentations at conferences with cultural partners.

(\$1,500) for the annual insurance to Lloyds of London for the Rosenquist Murals which are installed at the Capitol. Ownership of the murals would be transferred to another entity to maintain the artwork and annual insurance.

(\$8,000) to eliminate in-person Florida Council on Arts and Culture meetings and staff travel, accommodations and per diem as well as in-person new Council member orientation meetings. New member orientation meetings are held in Tallahassee. This would include one of the most critical meetings, the Cultural Facilities Grant Panel Review composed of the 15-member Council as the reviewing panel. Panel members review applications with the public and applicants in attendance.

(\$14,163) for elimination of other personal service authority. Most recently this part-time position, funded under this category, has assisted with the Division's citizen support organization (CSO), Citizens for Florida Arts, Inc. (CFA). The duties this position provided will be offset by other Division staff.

TOTAL: CULTURAL OPPORTUNITIES		<u>1103.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	1.00- 94,050-	1000
SALARY RATE.....	50,887-	
	=====	
TOTAL: STATE, DEPT OF		45000000
BY FUND TYPE		
GENERAL REVENUE FUND	4,239,444-	1000
TRUST FUNDS	947,436-	2000

TOTAL POSITIONS.....	28.00-	
TOTAL DEPARTMENT.....	5,186,880-	
TOTAL SALARY RATE.....	1,420,402-	
	=====	