

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
<u>PUBLIC SVRS COMMISSIONERS</u>				61020100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	1,486,719			
=====				
SALARIES AND BENEFITS				010000
REGULATORY TRUST FUND -STATE	17.00			
	2,144,322			2573 1
=====				
EXPENSES				040000
REGULATORY TRUST FUND -STATE				
	341,722			2573 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
REGULATORY TRUST FUND -STATE				
	6,859			2573 1
=====				
RISK MANAGEMENT INSURANCE				103241
REGULATORY TRUST FUND -STATE				
	6,624			2573 1
=====				
TR/DMS/HR SVCS/STW CONTRCT				107040
REGULATORY TRUST FUND -STATE				
	5,071			2573 1
=====				
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	17.00			
TOTAL ISSUE.....	2,504,598			
TOTAL SALARY RATE.....	1,486,719			
=====				

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
<u>PUBLIC SVRS COMMISSIONERS</u>							61020100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		2,003-					2573 1
=====							
FLORIDA RETIREMENT SYSTEM ADJUSTMENT FOR FY 2018-19 - NORMAL COST AND UNFUNDED ACTUARIAL LIABILITY							1001770
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		11,829					2573 1
=====							
ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION FOR FY 2018-19 - EFFECTIVE 12/1/2018							1001780
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		9,498					2573 1
=====							
FISCAL YEAR 2018-19 REDUCTION DUE TO BASIC LIFE INSURANCE CONTRACT SAVINGS							1001790
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		192-					2573 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
<u>PUBLIC SVRS COMMISSIONERS</u>				61020100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
REALIGNMENT OF BUDGET ACROSS				
CATEGORIES OF APPROPRIATION WITHIN				
BUDGET ENTITIES - ADD				160F020

AGENCY ISSUE NARRATIVE:				
2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? NO				
The Public Service Commission (PSC) is requesting that Budget Amendment EOG #B7029 be picked up as a recurring issue. During the 2016-17 fiscal year, Department of Financial Services modified its definition and usage of Object Codes in the Expense and Contractual Services Categories of Appropriation. Since that time, those modifications have been managed through internal budget amendments. Based on recent history, we are prepared to make permanent adjustments to these categories. These transfers allow the agency's operating budget to be better aligned to meet its financial obligations across appropriation categories. There is no fiscal impact to this amendment.				

ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2018-19 FIVE MONTHS ANNUALIZATION SALARIES AND BENEFITS				26A1780 010000
REGULATORY TRUST FUND -STATE	6,784			2573 1
=====				
TOTAL: CONSUMER SAFETY/PROTECTION BY FUND TYPE				<u>1205.00.00.00</u>
TRUST FUNDS.....	17.00			
SALARY RATE.....	2,530,489			2000
SALARY RATE.....	1,486,719			
=====				

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
EXC DIRECTION/SUPPORT SRVS							61020200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		3,087,924					
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		55.00					
		4,198,852					2573 1
=====							
OTHER PERSONAL SERVICES							030000
REGULATORY TRUST FUND -STATE		25,000					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND -STATE		1,076,576					2573 1
=====							
OPERATING CAPITAL OUTLAY							060000
REGULATORY TRUST FUND -STATE		266,200					2573 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
REGULATORY TRUST FUND -STATE		335,325					2573 1
=====							
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		21,987					2573 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		22,200					2573 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>							61020200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
DATA PROCESSING SERVICES							210000
DP ASSESSMENT (AST)							210003
REGULATORY TRUST FUND -STATE		9,674					2573 1
=====							
OTHER DATA PROCESSING SVCS							210014
REGULATORY TRUST FUND -STATE		45,699					2573 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	55.00						
TOTAL ISSUE.....		6,001,513					
TOTAL SALARY RATE.....		3,087,924					
=====							
CASUALTY INSURANCE PREMIUM ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		6,479-					2573 1
=====							
FLORIDA RETIREMENT SYSTEM ADJUSTMENT FOR FY 2018-19 - NORMAL COST AND UNFUNDED ACTUARIAL LIABILITY							1001770
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		17,147					2573 1
=====							
DATA PROCESSING SERVICES							210000
DP ASSESSMENT (AST)							210003
REGULATORY TRUST FUND -STATE		15					2573 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
EXC DIRECTION/SUPPORT SRVS				61020200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
FLORIDA RETIREMENT SYSTEM				
ADJUSTMENT FOR FY 2018-19 - NORMAL				
COST AND UNFUNDED ACTUARIAL				
LIABILITY				1001770
TOTAL: FLORIDA RETIREMENT SYSTEM				1001770
ADJUSTMENT FOR FY 2018-19 - NORMAL				
COST AND UNFUNDED ACTUARIAL				
LIABILITY				
TOTAL ISSUE.....	17,162			
=====				
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION FOR				
FY 2018-19 - EFFECTIVE 12/1/2018				1001780
SALARIES AND BENEFITS				010000
REGULATORY TRUST FUND -STATE	28,602			2573 1
=====				
DATA PROCESSING SERVICES				210000
DP ASSESSMENT (AST)				210003
REGULATORY TRUST FUND -STATE	28			2573 1
=====				
TOTAL: ADJUSTMENT TO STATE HEALTH				1001780
INSURANCE PREMIUM CONTRIBUTION FOR				
FY 2018-19 - EFFECTIVE 12/1/2018				
TOTAL ISSUE.....	28,630			
=====				
FISCAL YEAR 2018-19 REDUCTION DUE				
TO BASIC LIFE INSURANCE CONTRACT				
SAVINGS				1001790
SALARIES AND BENEFITS				010000
REGULATORY TRUST FUND -STATE	636-			2573 1
=====				

	COL A03		COL A04		COL A05		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
EXC DIRECTION/SUPPORT SRVS							61020200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
FISCAL YEAR 2018-19 REDUCTION DUE TO BASIC LIFE INSURANCE CONTRACT SAVINGS							1001790
DATA PROCESSING SERVICES							210000
DP ASSESSMENT (AST)							210003
REGULATORY TRUST FUND -STATE		1-					2573 1
=====							
TOTAL: FISCAL YEAR 2018-19 REDUCTION DUE TO BASIC LIFE INSURANCE CONTRACT SAVINGS							1001790
TOTAL ISSUE.....		637-					
=====							
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		109-					2573 1
=====							
INFORMATION TECHNOLOGY - SECURITY							
TRAINING							1006100
DATA PROCESSING SERVICES							210000
DP ASSESSMENT (AST)							210003
REGULATORY TRUST FUND -STATE		6,286					2573 1
=====							
STATE ENTERPRISE INFORMATION							
TECHNOLOGY DISTRIBUTION							1006600
DATA PROCESSING SERVICES							210000
DP ASSESSMENT (AST)							210003
REGULATORY TRUST FUND -STATE		1,920					2573 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>							61020200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
EQUIPMENT NEEDS							2400000
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE		500,000		500,000			1000 1

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Public Service Commission (PSC) is requesting \$500,000 in non-recurring General Revenue Funds (1000) in the Contracted Services Appropriation Category (100777) for the purchase and installation of a stand-by generator and cooling system for the agency's server room to provide uninterrupted service when experiencing a loss of electricity or cooling.

When power or cooling is lost, PSC IT staff must shut down all network equipment to avoid potential damage to network hardware, and the loss of data. Shutting down our network equipment is a time consuming, manual task that requires on-site IT staff to complete.

During natural disasters, the requested stand-by system is needed to provide network services for PSC staff performing their statutorily required duties (F.S 252.365 and F.S. 252.3655) at the Florida Division of Emergency Management's Emergency Operations Center (EOC). Shutting down our network servers severely impacts the effectiveness staff working at the EOC. This generator and cooling system would provide full access to all necessary resources needed to fulfill their electric utility related duties for the duration of the power outage, including timely communication of critical information to consumers and stakeholders. Furthermore, this system would provide the ability to seamlessly transition from utility to backup power without downtime or IT staff intervention, and PSC staff with Internet connectivity would be able to access network resources remotely. Currently IT staff may be required to travel during a natural disaster to power down our servers, which would no longer be necessary if we implement this automated solution.

This system would also provide protection against loss of cooling unrelated to natural disasters. The server room cooling system relies on chilled water provided by the Department of Management Services (DMS), and a stand alone air handler that is maintained by the PSC. When either of these systems fail, the server room must be shut down when heat becomes excessive. When this occurs, the building is fully operational, but staff lose phone and network connectivity while waiting for network services to be restored. If this project is approved, normal work will not be interrupted due to a loss of server room chilled air.

Finally, this system would protect our server room from loss of utility power unrelated to a natural disaster. Currently IT staff must be onsite to manually shut down all equipment in the server room if we experience an interruption of power lasting more than one hour. The process takes time, and afterwards IT needs time to bring all systems back online. We anticipate one such event in the near future when the DMS interrupts electrical power to perform building repairs. With the stand-by generator, all systems would continue to run without staff intervention, and remote access would be maintained.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>				61020200
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2018-19 FIVE MONTHS ANNUALIZATION SALARIES AND BENEFITS				26A1780 010000
REGULATORY TRUST FUND -STATE	20,430			2573 1
=====				
DATA PROCESSING SERVICES				210000
DP ASSESSMENT (AST)				210003
REGULATORY TRUST FUND -STATE	20			2573 1
=====				
TOTAL: ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2018-19 FIVE MONTHS ANNUALIZATION	20,450			26A1780
TOTAL ISSUE.....	20,450			
=====				
TOTAL: EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	500,000	500,000		1000
TRUST FUNDS	6,068,736			2000

TOTAL POSITIONS.....	55.00			
TOTAL PROG COMP.....	6,568,736	500,000		
TOTAL SALARY RATE.....	3,087,924			
=====				

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
<u>LEGAL SERVICES</u>							61020300
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		1,711,720					
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		27.00					
REGULATORY TRUST FUND -STATE		2,196,939					2573 1
=====							
OTHER PERSONAL SERVICES							030000
REGULATORY TRUST FUND -STATE		12,000					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND -STATE		348,768					2573 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
REGULATORY TRUST FUND -STATE		42,955					2573 1
=====							
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		10,769					2573 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		9,272					2573 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....		27.00					
TOTAL ISSUE.....		2,620,703					
TOTAL SALARY RATE.....		1,711,720					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
<u>LEGAL SERVICES</u>							61020300
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		3,180-					2573 1
=====							
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT FOR FY 2018-19 - NORMAL COST AND UNFUNDED ACTUARIAL LIABILITY							1001770
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		8,596					2573 1
=====							
ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION FOR FY 2018-19 - EFFECTIVE 12/1/2018							1001780
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		12,263					2573 1
=====							
FISCAL YEAR 2018-19 REDUCTION DUE TO BASIC LIFE INSURANCE CONTRACT SAVINGS							1001790
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		288-					2573 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
<u>LEGAL SERVICES</u>				61020300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
REALLOCATION OF HUMAN RESOURCES				
OUTSOURCING				1005900
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
REGULATORY TRUST FUND -STATE	45-			2573 1
=====				
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
REALIGNMENT OF BUDGET ACROSS				
CATEGORIES OF APPROPRIATION WITHIN				
BUDGET ENTITIES - DEDUCT				160F010
EXPENSES				040000
REGULATORY TRUST FUND -STATE	15,000-			2573 1
=====				

AGENCY ISSUE NARRATIVE:				
2019-2020 BUDGET YEAR NARRATIVE:	IT COMPONENT? NO			
The Public Service Commission (PSC) is requesting that Budget Amendment EOG #B7029 be picked up as a recurring issue. During the 2016-17 fiscal year, Department of Financial Services modified its definition and usage of Object Codes in the Expense and Contractual Services Categories of Appropriation. Since that time, those modifications have been managed through internal budget amendments. Based on recent history, we are prepared to make permanent adjustments to these categories. These transfers allow the agency's operating budget to be better aligned to meet its financial obligations across appropriation categories. There is no fiscal impact to this amendment.				

REALIGNMENT OF BUDGET ACROSS				
CATEGORIES OF APPROPRIATION WITHIN				
BUDGET ENTITIES - ADD				160F020
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
REGULATORY TRUST FUND -STATE	15,000			2573 1
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
<u>LEGAL SERVICES</u>				61020300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
REALIGNMENT OF BUDGET ACROSS				
CATEGORIES OF APPROPRIATION WITHIN				
BUDGET ENTITIES - ADD				160F020

AGENCY ISSUE NARRATIVE:				
2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? NO				
The Public Service Commission (PSC) is requesting that Budget Amendment EOG #B7029 be picked up as a recurring issue. During the 2016-17 fiscal year, Department of Financial Services modified its definition and usage of Object Codes in the Expense and Contractual Services Categories of Appropriation. Since that time, those modifications have been managed through internal budget amendments. Based on recent history, we are prepared to make permanent adjustments to these categories. These transfers allow the agency's operating budget to be better aligned to meet its financial obligations across appropriation categories. There is no fiscal impact to this amendment.				

ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2018-19 FIVE MONTHS ANNUALIZATION SALARIES AND BENEFITS				26A1780 010000
REGULATORY TRUST FUND -STATE	8,759			2573 1
=====				
TOTAL: CONSUMER SAFETY/PROTECTION BY FUND TYPE				<u>1205.00.00.00</u>
TRUST FUNDS.....	27.00			
SALARY RATE.....	2,646,808			2000
SALARY RATE.....	1,711,720			
=====				

	COL A03		COL A04		COL A05		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>UTILITY REGULATION</u>							61030100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		7,379,376					
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		140.00					
REGULATORY TRUST FUND -STATE		9,752,391					2573 1
=====							
OTHER PERSONAL SERVICES							030000
REGULATORY TRUST FUND -STATE		25,000					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND -STATE		1,299,063					2573 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
REGULATORY TRUST FUND -STATE		243,298					2573 1
=====							
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		55,187					2573 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		42,483					2573 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....		140.00					
TOTAL ISSUE.....		11,417,422					
TOTAL SALARY RATE.....		7,379,376					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>UTILITY REGULATION</u>							61030100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM							
ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		16,493-					2573 1
		=====					
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT FOR FY 2018-19 - NORMAL							
COST AND UNFUNDED ACTUARIAL							
LIABILITY							1001770
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		30,766					2573 1
		=====					
ADJUSTMENT TO STATE HEALTH							
INSURANCE PREMIUM CONTRIBUTION FOR							
FY 2018-19 - EFFECTIVE 12/1/2018							1001780
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		66,518					2573 1
		=====					
FISCAL YEAR 2018-19 REDUCTION DUE							
TO BASIC LIFE INSURANCE CONTRACT							
SAVINGS							1001790
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		1,572-					2573 1
		=====					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>UTILITY REGULATION</u>				61030100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
REALLOCATION OF HUMAN RESOURCES				
OUTSOURCING				1005900
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
REGULATORY TRUST FUND -STATE		209-		2573 1
		=====		
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
REALIGNMENT OF BUDGET ACROSS				
CATEGORIES OF APPROPRIATION WITHIN				
BUDGET ENTITIES - DEDUCT				160F010
EXPENSES				040000
REGULATORY TRUST FUND -STATE		30,000-		2573 1
		=====		

AGENCY ISSUE NARRATIVE:				
2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? NO				
The Public Service Commission (PSC) is requesting that Budget Amendment EOG #B7029 be picked up as a recurring issue. During the 2016-17 fiscal year, Department of Financial Services modified its definition and usage of Object Codes in the Expense and Contractual Services Categories of Appropriation. Since that time, those modifications have been managed through internal budget amendments. Based on recent history, we are prepared to make permanent adjustments to these categories. These transfers allow the agency's operating budget to be better aligned to meet its financial obligations across appropriation categories. There is no fiscal impact to this amendment.				

REALIGNMENT OF BUDGET ACROSS				
CATEGORIES OF APPROPRIATION WITHIN				
BUDGET ENTITIES - ADD				160F020
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
REGULATORY TRUST FUND -STATE		30,000		2573 1
		=====		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>UTILITY REGULATION</u>				61030100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
REALIGNMENT OF BUDGET ACROSS				
CATEGORIES OF APPROPRIATION WITHIN				
BUDGET ENTITIES - ADD				160F020

AGENCY ISSUE NARRATIVE:				
2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? NO				
The Public Service Commission (PSC) is requesting that Budget Amendment EOG #B7029 be picked up as a recurring issue. During the 2016-17 fiscal year, Department of Financial Services modified its definition and usage of Object Codes in the Expense and Contractual Services Categories of Appropriation. Since that time, those modifications have been managed through internal budget amendments. Based on recent history, we are prepared to make permanent adjustments to these categories. These transfers allow the agency's operating budget to be better aligned to meet its financial obligations across appropriation categories. There is no fiscal impact to this amendment.				

ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2018-19 FIVE MONTHS ANNUALIZATION SALARIES AND BENEFITS				26A1780 010000
REGULATORY TRUST FUND -STATE	47,513			2573 1
=====				
TOTAL: CONSUMER SAFETY/PROTECTION BY FUND TYPE				<u>1205.00.00.00</u>
TRUST FUNDS.....	140.00			
SALARY RATE.....	11,543,945			2000
SALARY RATE.....	7,379,376			
=====				

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>AUDITING/PERF ANALYSIS</u>							61030300
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		1,511,510					
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		28.00					
REGULATORY TRUST FUND -STATE		2,038,932					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND -STATE		375,375					2573 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
REGULATORY TRUST FUND -STATE		12,955					2573 1
=====							
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		11,138					2573 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		9,264					2573 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....		28.00					
TOTAL ISSUE.....		2,447,664					
TOTAL SALARY RATE.....		1,511,510					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>AUDITING/PERF ANALYSIS</u>							61030300
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM							
ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		3,296-					2573 1
=====							
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT FOR FY 2018-19 - NORMAL							
COST AND UNFUNDED ACTUARIAL							
LIABILITY							1001770
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		5,758					2573 1
=====							
ADJUSTMENT TO STATE HEALTH							
INSURANCE PREMIUM CONTRIBUTION FOR							
FY 2018-19 - EFFECTIVE 12/1/2018							1001780
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		16,157					2573 1
=====							
FISCAL YEAR 2018-19 REDUCTION DUE							
TO BASIC LIFE INSURANCE CONTRACT							
SAVINGS							1001790
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		312-					2573 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>AUDITING/PERF ANALYSIS</u>				61030300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
REALLOCATION OF HUMAN RESOURCES				
OUTSOURCING				1005900
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
REGULATORY TRUST FUND -STATE		45-		2573 1
=====				
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
REALIGNMENT OF BUDGET ACROSS				
CATEGORIES OF APPROPRIATION WITHIN				
BUDGET ENTITIES - DEDUCT				160F010
EXPENSES				040000
REGULATORY TRUST FUND -STATE		45,000-		2573 1
=====				

AGENCY ISSUE NARRATIVE:				
2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? NO				
The Public Service Commission (PSC) is requesting that Budget Amendment EOG #B7029 be picked up as a recurring issue. During the 2016-17 fiscal year, Department of Financial Services modified its definition and usage of Object Codes in the Expense and Contractual Services Categories of Appropriation. Since that time, those modifications have been managed through internal budget amendments. Based on recent history, we are prepared to make permanent adjustments to these categories. These transfers allow the agency's operating budget to be better aligned to meet its financial obligations across appropriation categories. There is no fiscal impact to this amendment.				

REALIGNMENT OF BUDGET ACROSS				
CATEGORIES OF APPROPRIATION WITHIN				
BUDGET ENTITIES - ADD				160F020
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
REGULATORY TRUST FUND -STATE		45,000		2573 1
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>AUDITING/PERF ANALYSIS</u>				61030300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
REALIGNMENT OF BUDGET ACROSS				
CATEGORIES OF APPROPRIATION WITHIN				
BUDGET ENTITIES - ADD				160F020

AGENCY ISSUE NARRATIVE:				
2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? NO				
The Public Service Commission (PSC) is requesting that Budget Amendment EOG #B7029 be picked up as a recurring issue. During the 2016-17 fiscal year, Department of Financial Services modified its definition and usage of Object Codes in the Expense and Contractual Services Categories of Appropriation. Since that time, those modifications have been managed through internal budget amendments. Based on recent history, we are prepared to make permanent adjustments to these categories. These transfers allow the agency's operating budget to be better aligned to meet its financial obligations across appropriation categories. There is no fiscal impact to this amendment.				

ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2018-19 FIVE MONTHS ANNUALIZATION SALARIES AND BENEFITS				26A1780 010000
REGULATORY TRUST FUND -STATE	11,541			2573 1
=====				
TOTAL: CONSUMER SAFETY/PROTECTION BY FUND TYPE				<u>1205.00.00.00</u>
TRUST FUNDS.....	28.00			
SALARY RATE.....	2,477,467			2000
SALARY RATE.....	1,511,510			
=====				