

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
---------------	----------------	----------------	------	---------------	------

THERE WERE 0 ERRORS DETECTED

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF							72000000
ADMIN HEARINGS							72970000
<u>PRG: ADJUDICATION/DISPUTES</u>							72970100
PUBLIC PROTECTION							12
<u>ADMINISTRATIVE LAW</u>							<u>1210.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....	5,502,427						
=====							
SALARIES AND BENEFITS							010000
OPERATING TRUST FUND -STATE	65.00	7,165,480					2510 1
=====							
OTHER PERSONAL SERVICES							030000
OPERATING TRUST FUND -STATE	18,082						2510 1
=====							
EXPENSES							040000
OPERATING TRUST FUND -STATE	1,018,147						2510 1
=====							
OPERATING CAPITAL OUTLAY							060000
OPERATING TRUST FUND -STATE	65,000						2510 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
OPERATING TRUST FUND -STATE	200,495						2510 1
=====							
RISK MANAGEMENT INSURANCE							103241
OPERATING TRUST FUND -STATE	23,454						2510 1
=====							
CONTRACTED LEGAL SERVICES							103884
OPERATING TRUST FUND -STATE	1,000						2510 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF							72000000
ADMIN HEARINGS							72970000
<u>PRG: ADJUDICATION/DISPUTES</u>							72970100
PUBLIC PROTECTION							12
<u>ADMINISTRATIVE LAW</u>							<u>1210.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
LEASE/PURCHASE/EQUIPMENT							105281
OPERATING TRUST FUND -STATE		24,000					2510 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
OPERATING TRUST FUND -STATE		20,272					2510 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	65.00						
TOTAL ISSUE.....		8,535,930					
TOTAL SALARY RATE.....		5,502,427					
=====							
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							100000
SPECIAL CATEGORIES							103241
RISK MANAGEMENT INSURANCE							
OPERATING TRUST FUND -STATE		6,672-					2510 1
=====							
FLORIDA RETIREMENT SYSTEM							1001770
ADJUSTMENT FOR FY 2018-19 - NORMAL							010000
COST AND UNFUNDED ACTUARIAL							
LIABILITY							
SALARIES AND BENEFITS							
OPERATING TRUST FUND -STATE		23,885					2510 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF ADMIN HEARINGS PRG: ADJUDICATION/DISPUTES PUBLIC PROTECTION ADMINISTRATIVE LAW							72000000 72970000 72970100 12 <u>1210.00.00.00</u>
ESTIMATED EXPENDITURES ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION FOR FY 2018-19 - EFFECTIVE 12/1/2018 SALARIES AND BENEFITS							1000000 1001780 010000
OPERATING TRUST FUND -STATE		33,770					2510 1
=====							
FISCAL YEAR 2018-19 REDUCTION DUE TO BASIC LIFE INSURANCE CONTRACT SAVINGS SALARIES AND BENEFITS							1001790 010000
OPERATING TRUST FUND -STATE		744-					2510 1
=====							
REALLOCATION OF HUMAN RESOURCES OUTSOURCING SPECIAL CATEGORIES TR/DMS/HR SVCS/STW CONTRCT							1005900 100000 107040
OPERATING TRUST FUND -STATE		137-					2510 1
=====							
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2018-19 FIVE MONTHS ANNUALIZATION SALARIES AND BENEFITS							26A0000 26A1780 010000
OPERATING TRUST FUND -STATE		24,121					2510 1
=====							
TOTAL: ADMINISTRATIVE LAW BY FUND TYPE							<u>1210.00.00.00</u>
TRUST FUNDS.....	65.00						
SALARY RATE.....		8,610,153					2000
		5,502,427					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF							72000000
ADMIN HEARINGS							72970000
<u>PRG: WORKER COMP/JUDGES</u>							72970200
ECONOMIC OPPORTUNITIES							11
<u>WORKFORCE SERVICES</u>							<u>1102.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		9,753,786					
=====							
SALARIES AND BENEFITS							010000
OPERATING TRUST FUND -STATE		175.00					
		13,944,467					2510 1
=====							
OTHER PERSONAL SERVICES							030000
OPERATING TRUST FUND -STATE		17,836					2510 1
=====							
EXPENSES							040000
OPERATING TRUST FUND -STATE		2,720,842					2510 1
=====							
OPERATING CAPITAL OUTLAY							060000
OPERATING TRUST FUND -STATE		64,916					2510 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
OPERATING TRUST FUND -STATE		1,008,324					2510 1
=====							
RISK MANAGEMENT INSURANCE							103241
OPERATING TRUST FUND -STATE		80,989					2510 1
=====							
CONTRACTED LEGAL SERVICES							103884
OPERATING TRUST FUND -STATE		1,279					2510 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
<u>PRG: WORKER COMP/JUDGES</u>				72970200
ECONOMIC OPPORTUNITIES				11
<u>WORKFORCE SERVICES</u>				<u>1102.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
LEASE/PURCHASE/EQUIPMENT				105281
OPERATING TRUST FUND -STATE		34,000		2510 1
=====		=====		=====
TR/DMS/HR SVCS/STW CONTRCT				107040
OPERATING TRUST FUND -STATE		59,061		2510 1
=====		=====		=====
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	175.00			
TOTAL ISSUE.....	17,931,714			
TOTAL SALARY RATE.....	9,753,786			
=====		=====		=====
CASUALTY INSURANCE PREMIUM				1001090
ADJUSTMENT				100000
SPECIAL CATEGORIES				103241
RISK MANAGEMENT INSURANCE				
OPERATING TRUST FUND -STATE		3,387		2510 1
=====		=====		=====
FLORIDA RETIREMENT SYSTEM				1001770
ADJUSTMENT FOR FY 2018-19 - NORMAL				010000
COST AND UNFUNDED ACTUARIAL				
LIABILITY				
SALARIES AND BENEFITS				
OPERATING TRUST FUND -STATE		75,294		2510 1
=====		=====		=====

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2019-20 POS	AMOUNT	AGY REQ N/R FY 2019-20 POS	AMOUNT	AG REQ ANZ FY 2019-20 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF ADMIN HEARINGS							72000000 72970000
<u>PRG: WORKER COMP/JUDGES</u>							72970200
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>WORKFORCE SERVICES</u>							<u>1102.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION FOR FY 2018-19 - EFFECTIVE 12/1/2018 SALARIES AND BENEFITS							1001780 010000
OPERATING TRUST FUND -STATE		85,843					2510 1
=====							
FISCAL YEAR 2018-19 REDUCTION DUE TO BASIC LIFE INSURANCE CONTRACT SAVINGS							1001790 010000
SALARIES AND BENEFITS							
OPERATING TRUST FUND -STATE		2,052-					2510 1
=====							
REALLOCATION OF HUMAN RESOURCES OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
OPERATING TRUST FUND -STATE		399-					2510 1
=====							
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2018-19 FIVE MONTHS ANNUALIZATION SALARIES AND BENEFITS							26A1780 010000
OPERATING TRUST FUND -STATE		61,316					2510 1
=====							

COL A03		COL A04		COL A05		CODES
AGY REQUEST	AGY REQ N/R	AGY REQ ANZ				
FY 2019-20	FY 2019-20	FY 2019-20				
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
<u>PRG: WORKER COMP/JUDGES</u>						72970200
ECONOMIC OPPORTUNITIES						11
<u>WORKFORCE SERVICES</u>						<u>1102.00.00.00</u>
RE-ENGINEERING THE WORKPLACE						4000000
RENT INCREASES DUE TO DISTRICT						
OFFICE RELOCATIONS						4000100
EXPENSES						040000
OPERATING TRUST FUND						2510 1
-STATE	151,483					

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Division of Administrative Hearings (DOAH) is requesting \$151,483 due to the relocation of four Office of the Judges of Compensation Claims (OJCC) offices. DOAH worked to procure the necessary leases that meet the needs of the public and employees. DOAH utilized the services of state-contracted tenant brokers and diligently sought the most cost-effective spaces available. The four offices which required relocation are: Panama City, Orlando, Jacksonville and Port St. Lucie.

The Panama City lease required relocation because the owner elected not to renew. The previous location was 4,200 square feet at \$18.80 per square foot. The new Panama City lease is 3,987 square feet at \$20.76 per square foot. This results in an annual increase of \$3,810.

The Orlando district office was located in the state-owned Hurston Building for over twenty-six years. The parking availability at that location declined immensely following construction of the Florida A&M University Law School, resulting in numerous complaints from the public, attorneys, and staff. On many occasions, the closest parking available for parties to workers' compensation cases is three-to-six blocks away. DOAH has received complaints for many years about the parking situation, including a petition signed by the aforementioned regarding the unavailability of parking spaces, the dangerous and unsafe commute to the office building, and the delay in process. The OJCC serves injured workers requiring access to the office to attend hearings and mediations relating to workers' compensation claims. DOAH sought guidance from the Department of Management Service (DMS). DMS, though sympathetic to our needs, was unable to remedy our parking problem and allowed DOAH to vacate the lease if we found new office space. DOAH engaged the state-contracted tenant brokers and an Invitation to Negotiate for Lease Space solicitation resulted in DOAH finding suitable office space with ample parking. The previous space was 9,916 square feet at \$17.18 per square foot, and the new office space is 1,666 square feet smaller (8,250 square feet) but the rate increased from \$17.18 to \$27.31 per square foot. This results in an annual increase of \$54,950.

The Jacksonville district office has been located at 1809 Art Museum Drive for over twenty years. The lease is expiring November 30, 2018. The space is small and is an insufficiently secured space. The public areas, such as the hearing room and caucus rooms are too small and not built in a manner that is optimally secure for the public, judges, mediators, and staff. This office has had a few alterations to make it ADA-accessible, but the OJCC should provide better accessibility to the public. The new office space accomplishes these tasks. The previous space was 4,999 square feet at \$14.87 per square foot. The new location is 7,093 square feet and \$23.20 per square foot. This will result in an annual increase of \$90,223.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
<u>PRG: WORKER COMP/JUDGES</u>				72970200
ECONOMIC OPPORTUNITIES				11
<u>WORKFORCE SERVICES</u>				<u>1102.00.00.00</u>
RE-ENGINEERING THE WORKPLACE				4000000
RENT INCREASES DUE TO DISTRICT				
OFFICE RELOCATIONS				4000100

The Port St. Lucie lease is expiring January 31, 2019, and DOAH does not wish to renew due to alleged air quality issues. It is estimated that the new lease will result in an additional annual cost increase of \$2,500.

The procurement of new leases and relocation of these four offices is necessary in order to provide sufficient space and parking for the parties involved in workers' compensation cases. More importantly, the new spaces provide a more secure and safe environment for all involved in the business of adjudicating Workers' Compensation cases.

The total cost of this issue is \$151,483 as calculated below. This issue impacts the Adjudicate and Hear Workers' Compensation Disputes Activity #ACT0511 and Facilitate Mediation of Workers' Compensation Disputes Activity #ACT0521 as contained in the Division's FY 2019-20 through FY 2023-24 Long-Range Program Plan. These activities are conducted statewide. This issue is linked to strategies 4.2 and 5.2 of the Florida Strategic Plan for Economic Development.

\$ 3,810 Panama City
 \$ 54,950 Orlando
 \$ 90,223 Jacksonville
 \$ 2,500 Port St. Lucie

\$151,483 Expenses
 =====

ADDITIONAL RESOURCES FOR SALARIES AND BENEFITS				5000000
EQUITABLE COMPENSATION FOR JUDGES				5006A30
SALARY RATE				000000
SALARY RATE.....	870,398			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
OPERATING TRUST FUND -STATE	1,097,126			2510 1
	=====	=====	=====	
TOTAL: EQUITABLE COMPENSATION FOR JUDGES				5006A30
TOTAL ISSUE.....	1,097,126			
TOTAL SALARY RATE.....	870,398			
	=====	=====	=====	

COL A03		COL A04		COL A05		CODES
AGY REQUEST FY 2019-20	POS	AGY REQ N/R FY 2019-20	POS	AG REQ ANZ FY 2019-20	POS	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
<u>PRG: WORKER COMP/JUDGES</u>						72970200
ECONOMIC OPPORTUNITIES						11
<u>WORKFORCE SERVICES</u>						<u>1102.00.00.00</u>
ADDITIONAL RESOURCES FOR SALARIES AND BENEFITS						5000000
EQUITABLE COMPENSATION FOR JUDGES						5006A30

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Division of Administrative Hearings (DOAH) requests \$1,097,126 in salaries and benefits and \$870,398 in rate to adequately compensate judges of compensation claims (JCCs). DOAH requests that the salary of a JCC be equal to that of a county court judge, and that the deputy chief judge salary be \$1,000 more than a JCC. Establishing this link will increase the annual salary of a judge of compensation claims from \$124,564 to \$151,822 and the deputy chief judge of compensation claims from \$127,422 to \$152,822.

Prior to 1994, Section 440.45, Florida Statutes, tied the salary of a JCC to \$4,000 less than the salary of a circuit court judge. For reasons that are not clear, the 1993 Legislature deleted this tie effective January 1, 1994. Since then, the JCCs received only the general salary increases appropriated to all state employees. The salary of a JCC has fallen well below the salary of other judges. As Florida's population has increased from 12.64 million in 1989 to 21.31 million today, the number of JCCs has remained at 31. That means in 1989 there were 407,742 residents per JCC; now there are 687,419. In 1989, the salary of a JCC was \$79,359; today it is \$124,564. If the JCC salary had kept pace with inflation, the current salary would be \$160,752 a difference of \$36,188. In 1989, circuit and county court judges were paid \$84,359 and \$75,345 respectively. Their salaries have kept much better pace with inflation, as circuit court judges are now paid \$160,688 and county court judges \$151,822.

The effect of eliminating the statutory tie-in for JCCs has been profound. In 1989, JCCs were paid about 94% of the circuit court judge salary, and about 105% of the county judge salary. In 2018, a JCC is paid about 78% of the circuit judge salary and 82% of the county judge salary.

The JCCs are gubernatorial appointees, selected from a list submitted by the Statewide Judicial Nominating Commission for Judges of Compensation Claims. To apply, an attorney must have been practicing law for five years, and have significant experience in workers' compensation. An attorney with exceptional experience and an established practice may be unwilling to assume the risks of appointment as a JCC, based upon the historical salary stagnation, notable pension calculation differential, and comparison of compensation overall to private practice. In 2016, the Florida Bar produced a detailed study of the practice of law in Florida. According to its findings, a partner, shareholder, or member of a law firm had a mean income between \$130,773 and \$202,397. Depending on the region of the state, the average income is \$166,585. At \$124,564 annually, the JCCs are not earning what the average practicing law partner earns.

Due to the inequitable salary rate, there is minimal interest in the judge of compensation claims position. In 2017 the Office of Judges of Compensation Claims (OJCC) noticed two judicial vacancies for application, Gainesville and Tallahassee. Four attorneys applied for Gainesville, and only one for Tallahassee. The appointment process requires at least three applicants for any vacancy. Thus, the lack of interest in the Tallahassee appointment required the anticipated vacancy to be re-advertised, and the applicants interviewed at another Commission meeting. For the Gainesville vacancy, the Commission's role was to eliminate one of the four applicants from consideration. The demonstrated tepid applicant interest has been illustrated in other application cycles. There have been more vacancies to

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2019-20		FY 2019-20		FY 2019-20		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
PRG: WORKER COMP/JUDGES						72970200
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						<u>1102.00.00.00</u>
ADDITIONAL RESOURCES FOR SALARIES AND BENEFITS						5000000
EQUITABLE COMPENSATION FOR JUDGES						5006A30

fill in recent years, and applicant pools are recently more consistently small. Where vacancies had attracted as many as ten applicants per vacancy, recent history has been markedly lower, with two recent efforts (Miami 2016 and Tallahassee 2017) not even attracting three applicants.

The tie-in of the JCC salary to the county court judge salary is needed to lure private attorneys into the public sector. Better salary will increase the number of applicants to these positions, improve retention and attract qualified, experienced and talented people to carry out the very important task of adjudicating workers' compensation claims for the people of Florida.

The total cost of this issue is \$1,097,126 in salaries and benefits and \$870,398 in rate, as calculated below. This issue impacts the Adjudicate and Hear Workers' Compensation Disputes Activity #ACT0511 as contained in the Division's FY 2019-20 through FY 2023-24 Long-Range Program Plan. This activity is conducted statewide. This issue is linked to strategies 4.2 and 5.2 of the Florida Strategic Plan for Economic Development.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----	-----------	-----------	----------	----------	---------	------------------------------

A03 - AGY REQUEST FY 2019-20

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 9675 JUDGE OF COMPENSATION CLAIMS

03427 001	1.00-	124,564-	47,755-	172,319-	0.00	172,319-
03427 002	1.00	151,822	54,946	206,768	0.00	206,768
03433 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03433 002	1.00	151,822	64,411	216,233	0.00	216,233
03436 001	1.00-	124,564-	47,755-	172,319-	0.00	172,319-
03436 002	1.00	151,822	54,946	206,768	0.00	206,768
03439 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03439 002	1.00	151,822	64,411	216,233	0.00	216,233
03451 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03451 002	1.00	151,822	64,411	216,233	0.00	216,233
03455 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03455 002	1.00	151,822	64,411	216,233	0.00	216,233
03458 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03458 002	1.00	151,822	64,411	216,233	0.00	216,233

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2019-20		FY 2019-20		FY 2019-20		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
PRG: WORKER COMP/JUDGES						72970200
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						1102.00.00.00
ADDITIONAL RESOURCES FOR SALARIES AND BENEFITS						5000000
EQUITABLE COMPENSATION FOR JUDGES						5006A30

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----	-----------	-----------	----------	----------	---------	------------------------------

A03 - AGY REQUEST FY 2019-20

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

03467 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03467 002	1.00	151,822	64,411	216,233	0.00	216,233
03472 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03472 002	1.00	151,822	64,411	216,233	0.00	216,233
03473 001	1.00-	124,564-	47,755-	172,319-	0.00	172,319-
03473 002	1.00	151,822	54,946	206,768	0.00	206,768
03474 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03474 002	1.00	151,822	64,411	216,233	0.00	216,233
03475 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03475 002	1.00	151,822	64,411	216,233	0.00	216,233
03487 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03487 002	1.00	151,822	64,411	216,233	0.00	216,233
03500 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03500 002	1.00	151,822	64,411	216,233	0.00	216,233
03504 001	1.00-	124,564-	47,755-	172,319-	0.00	172,319-
03504 002	1.00	151,822	54,946	206,768	0.00	206,768
03508 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03508 002	1.00	151,822	64,411	216,233	0.00	216,233
03522 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03522 002	1.00	151,822	64,411	216,233	0.00	216,233
03525 001	1.00-	124,564-	47,755-	172,319-	0.00	172,319-
03525 002	1.00	151,822	54,946	206,768	0.00	206,768
03533 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03533 002	1.00	151,822	64,411	216,233	0.00	216,233
03539 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03539 002	1.00	151,822	64,411	216,233	0.00	216,233
03540 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03540 002	1.00	151,822	64,411	216,233	0.00	216,233
03544 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-
03544 002	1.00	151,822	64,411	216,233	0.00	216,233
03554 001	1.00-	124,564-	57,220-	181,784-	0.00	181,784-

COL A03		COL A04		COL A05		CODES
AGY REQUEST FY 2019-20	POS	AGY REQ N/R FY 2019-20	POS	AG REQ ANZ FY 2019-20	POS	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
<u>PRG: WORKER COMP/JUDGES</u>						72970200
ECONOMIC OPPORTUNITIES						11
<u>WORKFORCE SERVICES</u>						<u>1102.00.00.00</u>
ADDITIONAL RESOURCES FOR SALARIES AND BENEFITS						5000000
EQUITABLE COMPENSATION FOR JUDGES						5006A30

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2019-20							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
03554 002	1.00	151,822		64,411	216,233	0.00	216,233
03560 001	1.00-	124,564-		49,281-	173,845-	0.00	173,845-
03560 002	1.00	151,822		56,472	208,294	0.00	208,294
03562 001	1.00-	124,564-		47,755-	172,319-	0.00	172,319-
03562 002	1.00	151,822		54,946	206,768	0.00	206,768
03566 001	1.00-	124,564-		57,220-	181,784-	0.00	181,784-
03566 002	1.00	151,822		64,411	216,233	0.00	216,233
03577 001	1.00-	124,564-		57,220-	181,784-	0.00	181,784-
03577 002	1.00	151,822		64,411	216,233	0.00	216,233
03583 001	1.00-	124,564-		47,755-	172,319-	0.00	172,319-
03583 002	1.00	151,822		54,946	206,768	0.00	206,768
03586 001	1.00-	124,564-		57,220-	181,784-	0.00	181,784-
03586 002	1.00	151,822		64,411	216,233	0.00	216,233
03591 001	1.00-	124,564-		44,726-	169,290-	0.00	169,290-
03591 002	1.00	151,822		49,184	201,006	0.00	201,006
03597 001	1.00-	124,564-		47,755-	172,319-	0.00	172,319-
03597 002	1.00	151,822		54,946	206,768	0.00	206,768
9681 DEPUTY CHIEF JUDGE OF COMPENSATION CLAIM							
03413 001	1.00-	127,422-		40,449-	167,871-	0.00	167,871-
03413 002	1.00	152,822		46,989	199,811	0.00	199,811
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							
	0.00	870,398		226,728	1,097,126		1,097,126

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2019-20	FY 2019-20	FY 2019-20	
	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
<u>PRG: WORKER COMP/JUDGES</u>				72970200
ECONOMIC OPPORTUNITIES				11
<u>WORKFORCE SERVICES</u>				<u>1102.00.00.00</u>
TOTAL: WORKFORCE SERVICES				<u>1102.00.00.00</u>
BY FUND TYPE				
	175.00			
TRUST FUNDS.....	19,403,712			2000
SALARY RATE.....	10,624,184			
	=====	=====	=====	