

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS AMOUNT CODES
COMMUNITY AFFAIRS,DEPT OF						52000000
PGM: EMERGENCY MANAGEMENT						52600000
EMERGENCY MANAGEMENT						52601000
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
EM MGMT CRIT FAC NDS						140527
GRANTS AND DONATIONS TF -MATCH	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2339 2

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: EM MGMT CRIT FAC NDS IT COMPONENT? NO

NARRATIVE SUMMARY OF ISSUE:

Pursuant to Section 215.559, Florida Statutes, the Department of Community Affairs, Division of Emergency Management receives in the Grants and Donations Trust Fund an annual distribution of \$3 million from the Florida Hurricane Catastrophe Fund to fund shelter retrofit projects as identified in the most current version of the Shelter Retrofit Report prepared in accordance with Section 252.385(3), Florida Statutes. This issue requests continuation of budget authority in the amount of \$3 million to continue to fund the shelter deficit reduction initiative as well as designation of this issue as recurring for budget purposes.

CURRENT SITUATION/UNMET NEED:

Since 1993, the Department has been directed by statute to address the statewide deficit of safe public hurricane shelter space. Under this directive, the Department established a multi-faceted deficit reduction strategy which includes survey of existing facilities for their structural ability to withstand the effects of severe wind events; analyzing new and additional facilities for their potential suitability as public hurricane evacuation shelters; providing guidance on enhanced hurricane protection construction techniques for new construction; and performing retrofits of existing public hurricane evacuation shelters to improve their ability to house evacuees in severe weather events. As the population of the state increases, the Department is consistently faced with a shelter space deficit. This issue includes a request to designate this funding as recurring because it is tied to the statutory requirements of s. 215.559 and s. 252.385 (2), Florida Statutes.

PROPOSED SOLUTION/INITIATIVE:

This issue requests the necessary recurring budget authority in the amount of \$3 million to utilize the funds allocated for the shelter deficit reduction effort by statute. Three million dollars from the Florida Hurricane Catastrophe Fund, as directed by Section 215.559, Florida Statutes will be applied to improve existing facilities used as shelters consistent with the Division of Emergency Management Annual Shelter Retrofit Report, which is prepared in accordance with Section 252.385 (3), Florida Statutes. These funds are expected to create approximately 20,000 additional evacuation shelter spaces for Florida's citizens based on 2009 project data.

IMPACT OF NOT FUNDING ISSUE:

If this issue is not funded, the Division will be unable to utilize the statutorily required transfer of funds from the Florida Hurricane Catastrophe Fund. The division will also be unable to significantly impact its legislative mandate to

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
COMMUNITY AFFAIRS,DEPT OF									52000000	
PGM: EMERGENCY MANAGEMENT									52600000	
EMERGENCY MANAGEMENT									52601000	
PUBLIC PROTECTION									12	
EMERGENCY PREV/PREP/RESPNS									<u>1208.00.00.00</u>	
CAPITAL IMPROVEMENT PLAN									9900000	
GRANTS AND AIDS - FIXED CAPITAL										
OUTLAY									990G000	

address the statewide deficit of safe public hurricane evacuation shelter spaces.

TOTAL BUDGET REQUEST: \$3,000,000 (recurring)

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	
COMMUNITY AFFAIRS,DEPT OF							52000000
PGM: HOUSING & COMM DEV							52800000
<u>AFFORD HOUSING/NEIGHB REDV</u>							52800100
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>COMMUN DEV/REVITALIZATION</u>							<u>1104.00.00.00</u>
CAPITAL IMPROVEMENT PLAN							9900000
GRANTS AND AIDS - FIXED CAPITAL							
OUTLAY							990G000
G/A-LOC GOV/NONST ENT-FCO							140000
G/A-SM CIT COM DEV BLCK GT							141141
SMALL CITIES COMM BLK GRNT-FEDERL	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	2109	3

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: G/A-SM CIT COM DEV BLCK GT IT COMPONENT? NO

NARRATIVE SUMMARY OF ISSUE:

The Department of Community Affairs requests Fixed Capital Outlay (FCO) authority in the amount of \$33,000,000 for the Small Cities Community Development Block Grant (CDBG) Program to continue activities that assist communities across the state.

CURRENT SITUATION/UNMET NEED:

Funded by the U. S. Department of Housing and Urban Development (HUD), the Small Cities CDBG Program targets Florida's rural cities and counties that do not qualify for CDBG grant assistance directly from the federal government. The program awards grants to eligible jurisdictions to provide assistance in five project categories: Planning Grants, Neighborhood Revitalization, Economic Development, Housing Rehabilitation and Commercial Revitalization. The funding of these projects benefits low and moderate-income persons by improving housing, infrastructure and promoting job creation. Due to the limited CDBG funding received by the state, the program is only able to fund about two-thirds of the applications received during a funding cycle. It is crucial for the Department to accurately anticipate budget authority needs to cover both the annual HUD award and un-obligated/de-obligated funds to ensure that the needs of the communities we serve are met.

PROPOSED SOLUTION/INITIATIVE:

The Department requests FCO authority of \$33,000,000. This request includes the estimated federal fiscal year 2010 HUD pass-thru allocation of \$29,000,000 and estimated un-obligated/de-obligated funds totaling \$4,000,000. Approval of this request will allow the Department to make awards to local governments in Fiscal Year 2010-2011.

IMPACT OF NOT FUNDING ISSUE:

Without the authority requested in this issue, the Department would be unable to fund projects that provide much needed assistance to Florida's communities. Projects to be initiated include rehabilitation of homes, replacement or repair of public facilities/infrastructure projects and economic development projects that would create jobs for low-income individuals. If the requested authority is not granted, these projects will not be possible, but more importantly, low-to-moderate income citizens would not benefit from these projects designed to improve their quality of life.

TOTAL BUDGET REQUEST: \$33,000,000 (recurring)

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS AMOUNT CODES
COMMUNITY AFFAIRS,DEPT OF						52000000
PGM: HOUSING & COMM DEV						52800000
<u>AFFORD HOUSING/NEIGHB REDV</u>						52800100
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>COMMUN DEV/REVITALIZATION</u>						<u>1104.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
HOUSING & URBAN DEV DIS GR						146555
SMALL CITIES COMM BLK GRNT-FEDERL	63,606,850					2109 3

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: HOUSING & URBAN DEV DIS GR IT COMPONENT? NO

NARRATIVE SUMMARY OF ISSUE:

The Department of Community Affairs requests fixed capital outlay authority in the amount of \$63,606,850 in the Community Development Block Grant Trust Fund to continue the activities of the Community Development Block Grant (CDBG) Disaster Recovery Program (DRP).

CURRENT SITUATION/UNMET NEED:

The CDBG Disaster Recovery Program targets Florida's hardest hit cities and counties that received federal disaster declarations as a result of the four hurricanes striking Florida in 2004 and 2005, and disaster declarations of 2008. The program received approximately \$300 million in federal funds to assist local governments in addressing housing, infrastructure and economic development needs.

On June 10, 2009, U.S. Department of Housing and Urban Development (HUD) Secretary Donovan announced the availability of an additional \$3.7 billion in Disaster Assistance to 11 States to help them recover from dozens of natural disasters in 2008. Of the \$3.7 billion, the State of Florida will receive additional recovery funds from HUD in the amount of \$63,606,850. The funds are to be used to address necessary expenses related to disaster relief, long term recovery, and restoration of infrastructure, housing and economic revitalization.

PROPOSED SOLUTION/INITIATIVE:

Fixed Capital Outlay authority for Fiscal Year 2010-2011 in the amount of \$63,606,850 is requested to address disaster recovery activities that will improve the lives of Floridians impacted by disaster declarations in 2008.

IMPACT OF NOT FUNDING ISSUE:

This request is to authorize the Division of Housing and Community Development to utilize Disaster Recovery 2009 federal funding. Without this authorization, \$63,606,850 in federal funds will not be available for local governments to continue to maximize the use of federal funds in Florida's disaster recovery efforts.

TOTAL BUDGET REQUEST: \$63,606,850 (non-recurring)

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS AMOUNT CODES
COMMUNITY AFFAIRS,DEPT OF						52000000
PGM: HOUSING & COMM DEV						52800000
AFFORD HOUSING/NEIGHB REDV						52800100
ECONOMIC OPPORTUNITIES						11
COMMUN DEV/REVITALIZATION						1104.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						990G000
OUTLAY						990G000
TOTAL: GRANTS AND AIDS - FIXED CAPITAL						990G000
OUTLAY						
TOTAL ISSUE.....	96,606,850	33,000,000	33,000,000	33,000,000	33,000,000	
AMERICAN RECOVERY AND REINVESTMENT						990U000
ACT OF 2009 - FIXED CAPITAL OUTLAY						140000
G/A-LOC GOV/NONST ENT-FCO						141143
G/A-NSP						
SMALL CITIES COMM BLK GRNT-FEDERL	50,000,000					2109 3

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: G/A-NSP IT COMPONENT? NO

NARRATIVE SUMMARY OF ISSUE:

In Fiscal Year 2008-2009, President Bush signed into law the Housing and Economic Recovery Act of 2008 to address the severe housing crisis. The State of Florida received over \$541 million for the Neighborhood Stabilization Program 1 (NSP1) which included \$91,141,478 being awarded to the Department of Community Affairs (DCA), under the State's CDBG program, with approximately \$450 million being allocated to 48 local governments in larger metropolitan areas in Florida.

CURRENT SITUATION/UNMET NEED:

The Department's Small Cities CDBG program is using the NSP 1 funds to award grants to 24 communities to conduct eligible activities such as: purchase foreclosed homes and, land and/or property, demolish or rehabilitate abandoned properties, offer down payment and closing cost assistance to low-to moderate-income homebuyers.

On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act of 2009. The Recovery Act includes \$13.61 billion for projects and programs administered by HUD, nearly 75 percent of which was allocated to state and local recipients on February 25, 2009. The remaining 25 percent of funds, \$1.93 billion will be awarded via a competitive process. A Consortium comprised of the Florida Housing Finance Corporation (FHFC), as lead agency, and the Department of Community Affairs (DCA) has applied for competitive NSP2 funding in the amount of \$300 million. Of that amount, \$50 million will be used by the CDBG program to provide supplemental funding to local governments receiving NSP1 funding that have demonstrated capacity to spend funds and to address unmet needs identified as part of the NSP1 planning effort.

PROPOSED SOLUTION/INITIATIVE:

Fixed Capital Outlay Budget Authority in the amount of \$50,000,000 is requested in the Community Development Block Grant

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
COMMUNITY AFFAIRS,DEPT OF						52000000
PGM: HOUSING & COMM DEV						52800000
AFFORD HOUSING/NEIGHB REDV						52800100
ECONOMIC OPPORTUNITIES						11
COMMUN DEV/REVITALIZATION						<u>1104.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
AMERICAN RECOVERY AND REINVESTMENT						
ACT OF 2009 - FIXED CAPITAL OUTLAY						990U000

Trust Fund. This request includes the \$50,000,000 that the Department will receive as a result of the Consortium application for HUD competitive 2009 American Recovery and Reinvestment Act funds. This will enable the Division of Housing and Community Development to maximize the use of federal funds in Florida's Neighborhood Stabilization Program. These funds will be administered by existing staff and time-limited positions requested in issue # 3006700.

IMPACT OF NOT FUNDING ISSUE:

This request is to authorize the Division of Housing and Community Development to utilize Neighborhood Stabilization Program 2 federal funding. Without this authorization, \$50,000,000 in federal funds will not be available for local governments to continue to purchase and redevelop abandoned or foreclosed properties.

TOTAL BUDGET REQUEST: \$50,000,000 (non-recurring)

TOTAL: COMMUN DEV/REVITALIZATION						<u>1104.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	146,606,850	33,000,000	33,000,000	33,000,000	33,000,000	2000
	=====	=====	=====	=====	=====	

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS AMOUNT CODES
COMMUNITY AFFAIRS,DEPT OF						52000000
PGM: HOUSING & COMM DEV						52800000
<u>PUB SVC/ENERGY INITIATIVES</u>						52800300
ECONOMIC OPPORTUNITIES						11
<u>COMMUN DEV/REVITALIZATION</u>						<u>1104.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-WEATHERIZATION GRANTS						140125
GRANTS AND DONATIONS TF -FEDERL	9,700,000	9,700,000	9,700,000	9,700,000	9,700,000	2339 3

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: G/A-WEATHERIZATION GRANTS IT COMPONENT? NO

NARRATIVE SUMMARY OF ISSUE:

The Department of Community Affairs requests Fixed Capital Outlay (FCO) authority in order to continue to obligate federal funds awarded for the regular Weatherization Assistance Program in Fiscal Year 2010-2011. This award provides funding for local governments and non-profit organizations to assist low-income persons with lowering their utility bills by weatherizing their homes. No state matching funds are required.

CURRENT SITUATION/UNMET NEED:

At this time Florida's regular Weatherization Assistance Program federal allocation for Fiscal Year 2010-2011 is anticipated to stay at the same funding level as Fiscal Year 2009-2010. U.S. Department of Energy (USDOE) federal funding dollars are awarded annually for weatherization activities. For Fiscal Year 2010-2011, \$9,700,000 of federal USDOE funding is anticipated for the Weatherization Assistance Program.

PROPOSED SOLUTION/INITIATIVE:

The Department requests \$9,700,000 FCO authority in the Grants and Donations Trust Fund in order to obligate federal funds awarded from USDOE for the Weatherization Assistance Program.

IMPACT OF NOT FUNDING ISSUE:

If this issue is not funded, the Department will be unable to serve low-income households across the State with regular weatherization assistance.

TOTAL BUDGET REQUEST: \$9,700,000 (non-recurring)
