

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
COMMUNITY AFFAIRS,DEPT OF						52000000
PGM: EMERGENCY MANAGEMENT						52600000
<u>EMERGENCY MANAGEMENT</u>						52601000
G/A-LOC GOV/NONST ENT-FCO						140000
EM MGMT CRIT FAC NDS						140527
GRANTS AND DONATIONS TF.....	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2339
	=====	=====	=====	=====	=====	
PGM: HOUSING & COMM DEV						52800000
<u>AFFORD HOUSING/NEIGHB REDV</u>						52800100
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-SM CIT COM DEV BLCK GT						141141
SMALL CITIES COMM BLK GRNT.....	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	2109
	=====	=====	=====	=====	=====	
G/A-NSP						141143
SMALL CITIES COMM BLK GRNT.....	50,000,000					2109
	=====	=====	=====	=====	=====	
HOUSING & URBAN DEV DIS GR						146555
SMALL CITIES COMM BLK GRNT.....	63,606,850					2109
	=====	=====	=====	=====	=====	
TOTAL: AFFORD HOUSING/NEIGHB REDV						52800100
BY FUND						
SMALL CITIES COMM BLK GRNT.....	146,606,850	33,000,000	33,000,000	33,000,000	33,000,000	2109
	=====	=====	=====	=====	=====	
<u>PUB SVC/ENERGY INITIATIVES</u>						52800300
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-WEATHERIZATION GRANTS						140125
GRANTS AND DONATIONS TF.....	9,700,000	9,700,000	9,700,000	9,700,000	9,700,000	2339
	=====	=====	=====	=====	=====	
TOTAL: COMMUNITY AFFAIRS,DEPT OF						52000000
BY FUND						
SMALL CITIES COMM BLK GRNT	146,606,850	33,000,000	33,000,000	33,000,000	33,000,000	2109
GRANTS AND DONATIONS TF	12,700,000	12,700,000	12,700,000	12,700,000	12,700,000	2339
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TOTAL DEPARTMENT.....	159,306,850	45,700,000	45,700,000	45,700,000	45,700,000	
	=====	=====	=====	=====	=====	

**Department of Community Affairs
Priority Listing of Capital Improvement Program Plan (CIP)
Fiscal Years 2010-2011 through 2014-2015**

Priority	Project Title	Funding Requested	Category	Fund
1	Community Development Block Grant (CDBG) Disaster Recovery Program	\$63,606,850	146555	2109
2	Small Cities Community Development Block Grant (CDBG) Program	\$33,000,000	141141	2109
3	Neighborhood Stabilization Program (ARRA)	\$50,000,000	141143	2109
4	Weatherization Assistance Program	\$9,700,000	140125	2339

Total by Fund		\$146,606,850		2109
		\$9,700,000		2339

Grand Total All Funds **\$156,306,850**
